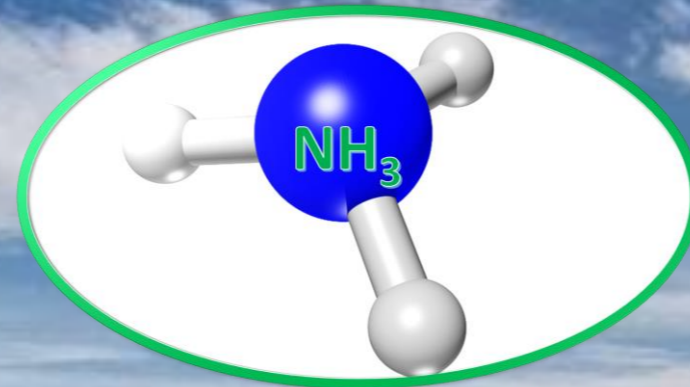


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Toolkit



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Toolkit for Renewable Energy Project Development

Green Ammonia from RE Powered Electrolysis & HB-ASU Plant

Pre-Feasibility Study

Levelized Cost of Ammonia

Financial Model Analysis

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Version: 7

Date: 24/01/2021

Toolkit



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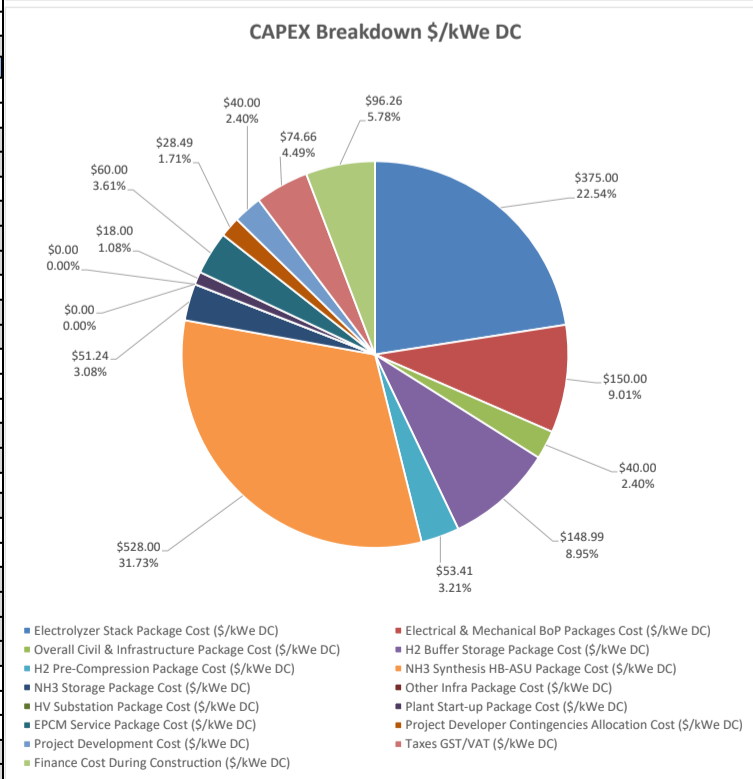
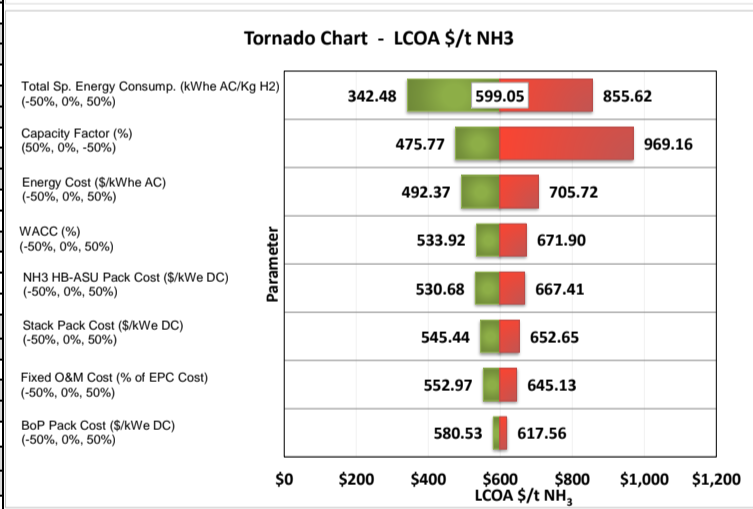
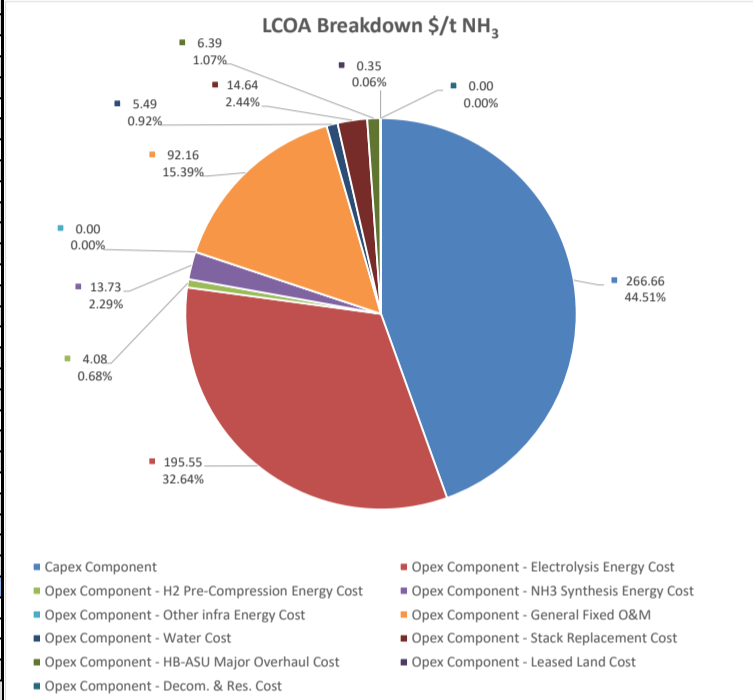
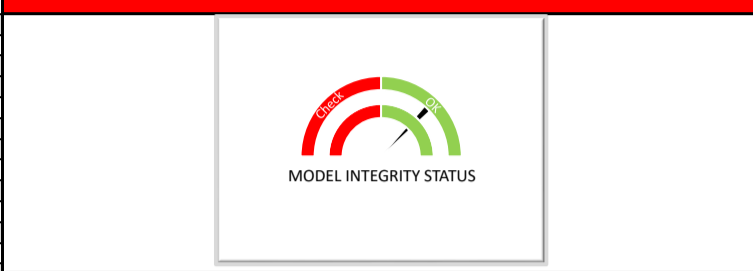
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Green Ammonia from RE Powered Electrolysis & HB-ASU Plant - Levelized Cost of Ammonia (LCOA)		
PRE-FEASIBILITY ECONOMIC ANALYSIS - BASELINE CASE - INPUTS FORM GUIDE & NOTES		
INPUTS		NOTES
FILL IN INPUTS FOR WHITE BACKGROUND CELLS ONLY		FILL IN ADDITIONAL NOTES WHERE NECESSARY
General		
Analysis Period (years)	20	Variable period selection function up to 40 years is possible. Override is selectable for 20/30/40 years.
Reference Year for Technology & Costs (year)	2025	For Info.
Electrolyzer Technology	PEM	For Info.
H ₂ Plant Economies of Scale (MWe)	1000	For Info. Provide plant concept design schematic diagram with attributes/specs for each process package.
Finance Structure		
Debt Percentage		Default 70%.
Equity Percentage		
Debt Interest Rate		Default 5%.
Return on Equity Rate		Default 10%.
WACC / Nominal Discount Rate		
Capital Expenditure		
Electrolyzer Stack Package Cost (\$/kWe DC)		Package includes installation.
Electrolyzer Stack Package Cost (\$)		
Electrical & Mechanical BoP Packages Cost (\$/kWe DC)		Package includes installation.
Electrical & Mechanical BoP Packages Cost (\$)		
Overall Civil & Infrastructure Package Cost (\$/kWe DC)		Package includes installation. Includes plant buildings and associated facilities.
Overall Civil & Infrastructure Package Cost (\$)		
H ₂ Buffer Storage Capacity in H ₂ Production Days (day)		Based on plant design & sizing, NH ₃ synthesis process flexibility, plant capacity factor and renewables energy supply profile. Set to zero if excluded.
H ₂ Buffer Storage Capacity (Kg H ₂)		Calculated based on electrolyzer production for 24 hours.
H ₂ Buffer Storage Package Cost (\$/Kg H ₂)		To be based on storage design details, temperature & pressure (not a universal benchmark per Kg). Includes installation.
H ₂ Buffer Storage Package Cost (\$)		
H ₂ Buffer Storage Package Cost (\$/kWe DC)		
H ₂ Pre-Compression Package Cost (\$/Kg H ₂ /h)		Based on plant design & sizing, NH ₃ synthesis H ₂ inlet pressure and flow rate requirement. To be verified with technology provider.
H ₂ Pre-Compression Package Cost (\$/kWe DC)		
NH ₃ Synthesis HB-ASU Package Cost (\$/kWe DC)		Includes NH ₃ Haber Bosch Process and N ₂ Air Separation Unit. Includes installation. To be verified with technology provider.
NH ₃ Synthesis HB-ASU Package Cost (\$)		
NH ₃ Storage Capacity in NH ₃ Synthesis Production Days (day)		To be based on plant design & sizing, downstream delivery pathway & frequency, & end consumer demand schedules. Set to zero if excluded.
NH ₃ Storage Capacity (Kg NH ₃)		Calculated based on NH ₃ synthesis production for 24 hours.
NH ₃ Storage Package Cost (\$/Kg NH ₃)		To be based on storage design details, temperature & pressure (not a universal benchmark per Kg). Includes installation.
NH ₃ Storage Package Cost (\$)		
NH ₃ Storage Package Cost (\$/kWe DC)		
Other Infra Package Cost (\$/Kg NH ₃)		Spare allocation for any other infra requirements. Specify details (e.g. NH ₃ liquefaction for storage at ambient pressure, etc.). Set to zero if not req
Other Infra Package Cost (\$)		
Other Infra Package Cost (\$/kWe DC)		
HV Substation Package Cost (\$/kWe DC)		Set to zero if H ₂ plant is co-located with RE Solar/Wind/Other plant. Package includes installation & connection to HV line.
HV Substation Package Cost (\$)		
Plant Start-up Package Cost (\$/kWe DC)		Package incl. consumables for testing & commissioning energy/water/etc... & min. fill up of delivery infra pipeline/storage, & plant min. mandatory s
Plant Start-up Package Cost (\$)		
EPCM Service Package Cost (\$/kWe DC)		Engineering, Procurement & Construction Management .
EPCM Service Package Cost (\$)		
EPC Cost (\$/kWe DC)		
EPC Cost (\$)		
Project Developer Contingencies Allocation as % of EPC Cost (%)		1.5% to 3.0% for LSTK type EPC contracts.
Project Developer Contingencies Allocation Cost (\$/kWe DC)		
Project Developer Contingencies Allocation Cost (\$)		
Project Development Cost (\$/kWe DC)		H ₂ Production Project Developer Costs and Advisory Services Costs.
Project Development Cost (\$)		
Total CAPEX Cost (\$/kWe DC)		
Total CAPEX Cost (\$)		
Taxes GST/VAT Rate During Construction (%)		Country specific (e.g. UAE 5%). Could be 0% if project is exempted.
Taxes GST/VAT (\$/kWe DC)		
Taxes GST/VAT (\$)		
Finance Cost During Construction as % of Total CAPEX w/ Taxes (%)		Calculated in separate module. To be based on previous experience (e.g. 18 months construction with advance payment & uniform drawdown).
Finance Cost During Construction (\$/kWe DC)		
Finance Cost During Construction (\$)		
Total Overnight CAPEX Cost w/ Taxes (\$/kWe DC)		
Total Overnight CAPEX Cost w/ Taxes (\$)		
O&M Expenditure		
Taxes GST/VAT Rate During Operation (%)		Country specific (e.g. UAE 5%). Could be 0% if project is exempted.
Weighted Avg. (PV &/or Wind &/or Other) Energy Unit Rate Net Cost (\$/kWh AC)		Weighted Average based on energy source combination & estimated plant capacity factor per annum. Applies to plant energy cost calc. GST/VAT
Energy Net Cost Annual Escalation Yr2+ (%)		Normally set to 0% (quoted cost is levelized).
Electrolysis Package Energy Consumption Yr1 (kWh AC/yr)		
Electrolysis Package Energy Consumption Net Cost Yr1 (\$/yr)		
H ₂ Pre-Compression Package Specific Energy Consumption (kWh AC/Kg H ₂)		Based on plant design & sizing, NH ₃ synthesis H ₂ inlet pressure and flow rate requirement. To be verified with technology provider.
H ₂ Pre-Compression Package Energy Consumption Yr1 (kWh AC/yr)		
H ₂ Pre-Compression Package Energy Consumption Net Cost Yr1 (\$/yr)		
NH ₃ Synthesis Package Specific Energy Consumption (kWh AC/Kg NH ₃)		Includes NH ₃ Haber Bosch Process and N ₂ Air Separation Unit Consumption. To be verified with technology provider.
NH ₃ Synthesis HB-ASU Package Energy Consumption Yr1 (kWh AC/yr)		
NH ₃ Synthesis HB-ASU Package Energy Consumption Net Cost Yr1 (\$/yr)		
Other Infra Package Specific Energy Consumption (kWh AC/Kg NH ₃)		Spare allocation for any other infra requirements. Specify details (e.g. NH ₃ liquefaction for storage at ambient pressure, etc.). Set to zero if not req
Other Infra Package Energy Consumption Yr1 (kWh AC/yr)		
Other Infra Package Energy Consumption Net Cost Yr1 (\$/yr)		
General Fixed O&M Cost as % of EPC Cost (%)		Default is 3.1186% (estimate to be based on used technology & weighted average of all plant packages).
General Fixed O&M Annual Escalation Yr2+ (%)		Default is 2% (estimate to be based on CPI & Other Relevant Industrial Inflation Indexes).
General Fixed O&M Cost Yr1 w/ Taxes GST/VAT Yr1 (\$/yr)		
RE Powered RO Desalinated Water Unit Rate Net Cost (\$/m ³)		Based on economies of scale & "green water" (i.e. powered by renewables, RO desalination environmental impacts mitigated). GST/VAT is includ
Water Net Cost Annual Escalation Yr2+ (%)		Normally set to 0% (if quoted cost is levelized).
Specific Water Consumption (m ³ /Kg H ₂)		Based on selected electrolyzer technology.
Water Consumption Yr1 (m ³ /yr)		
Water Consumption Net Cost Yr1 (\$/yr)		
MMRA - Electrolyzer Stack Replacement Cost as % of Initial Package Cost (%)		Based on selected electrolyzer technology (Est. 32.27%). Net expenditure. Includes removal and residual value of used equipment (recycling).
MMRA - Electrolyzer Stack Replacement Year N, multi-interval (yr)	11	Fixed. Assumed Stack Life is 10 years and with one replacement cycle for 20 years plant life. Adjusted for multi-interval.
MMRA - Electrolyzer Stack Replacement Cost Allocation Yr1 to YrN-1, multi-interval (\$/yr)		Major Maintenance Reserve Account (MMRA). Major overhaul or modular capacity addition. Funded annually for N-1 years. Adjusted for multi-inte
MMRA - NH ₃ HB-ASU Major Overhaul Cost as % of Initial Package Cost (%)		Based on selected HB-ASU technology (Est. 10%). Net expenditure for major overhaul or modular capacity addition. Set to zero if not required.
MMRA - NH ₃ HB-ASU Major Overhaul Year N, multi-interval (yr)	11	Fixed. Assumed major overhaul or modular capacity addition is 10 years and with 1 cycle for 20 years plant life. Adjusted for multi-interval.
MMRA - NH ₃ HB-ASU Major Overhaul Cost Allocation Yr1 to YrN-1, multi-interval (\$/yr)		Major Maintenance Reserve Account (MMRA). Major overhaul or modular capacity addition. Funded annually for N-1 years. Adjusted for multi-inte
Plant Leased Land Area (m ²)		Default estimate is 2 Hectares for 100 MWe plant. To be based on selected technology & project concept design.
Plant Leased Land Cost (\$/m ² /yr)		Country Specific (e.g. default is 1 \$/m ²). Could be 0 if project is exempted (free land grant/lease).
Plant Leased Land Cost (\$/yr)		
System		
H ₂ Electrolyzer Package Effective Capacity (kWe DC)		Applies to H ₂ production and CAPEX costing calculations. Degradation is applied to this effective capacity.
H ₂ Electrolyzer Package Total Specific Energy Consumption Yr1 (kWh AC/Kg H ₂)		Net value kWh AC for complete package (Electrolyzer + BoP). Verify with selected technology provider.
H ₂ Electrolyzer Stack Specific Energy Consumption Yr1 (kWh AC/Kg H ₂)		Calculated value. Net value kWh AC for Electrolyzer Stack Only. Verify with selected technology provider.
H ₂ Balance of Plant (BoP) Specific Energy Consumption Yr1 (kWh AC/Kg H ₂)		Calculated value. Net value kWh AC for BoP Only. Verify with selected technology provider.
H ₂ Electrolyzer Stack AC/DC Rectifier Efficiency (%)		Enter the efficiency of rectifier that powers electrolyzer stack.
H ₂ Electrolyzer Stack Specific Energy Consumption Yr1 (kWh DC/Kg H ₂)		Calculated Net value kWh DC for Electrolyzer Stack Only. Based on selected technology.
H ₂ Electrolyzer Package Specific Production Yr1 (Kg H ₂ /kWe DC)		Calculated specific production value in Kg H ₂ per kWe DC plant effective capacity.
H ₂ Electrolyzer Package Gross Production Rate (Kg H ₂ per hr)		Calculated value. H ₂ electrolyzer gross hourly production rate capacity.
H ₂ Electrolyzer Package Capacity Factor per Year (%)		Selected Capacity Factor shall match the available and used Weighted Average Cost of Energy (from VRE).
H ₂ Electrolyzer Package Full Load Equivalent Operating Hours per Year (hr)		Calculated based on electrolyzer package capacity factor.
H ₂ Electrolyzer Package Gross Annual Production Yr1 (Kg H ₂)		Electrolyzer package gross production (excludes degradation and availability losses).
H ₂ Electrolyzer Package Annual Production Degradation Yr1 (%/1000 hrs)		Linear Degradation. Verify with electrolyzer stack technology provider.
H ₂ Electrolyzer Package Annual Production Degradation Yr2+ (%/1000 hrs)		Linear Degradation. Verify with electrolyzer stack technology provider.
Apply Degradation to H ₂ Electrolyzer Package Annual Production ? (Yes/No)	Yes	Select "Yes" if stack degradation is to be accounted for ("Yes" is default setting). Select "No" if stack degradation is to be ignored.
H ₂ Electrolyzer Package Annual Production Degradation Yr1 (%/year)		Linear degradation. Verify with electrolyzer stack technology provider. Calculated based on electrolyzer package annual capacity factor.
H ₂ Electrolyzer Package Annual Production Degradation Yr2+ (%/year)		Linear degradation. Verify with electrolyzer stack technology provider. Calculated based on electrolyzer package annual capacity factor.
Plant Annual Availability (%)		Default is 99.5% if electrolyzer package default capacity factor is around 60%. If intended capacity factor is 100%, then set availability to max 97%
H ₂ Electrolyzer Package Net Annual Production Yr1 (Kg H ₂)		Includes electrolyzer package degradation losses (if applied) and plant annual availability losses.
NH ₃ HB Synthesis Package Ideal NH ₃ Production (Kg NH ₃ per Kg H ₂)		Value based on molar weights of N ₂ , H ₂ , NH ₃ .
NH ₃ HB Synthesis Package Losses (%)		Conversion yield losses. To be verified with NH ₃ synthesis package technology provider.
NH ₃ HB Synthesis Package Estimated NH ₃ Production (Kg NH ₃ per Kg H ₂)		Calculated value. Includes synthesis conversion losses.
NH ₃ HB Synthesis Package Specific Production Yr1 (Kg NH ₃ per kWe DC per hr)		Calculated value. NH ₃ synthesis hourly production rate capacity per kWe DC.
NH ₃ HB Synthesis Package Gross Production Rate (Kg NH ₃ per hr)		Calculated value. NH ₃ synthesis gross hourly production rate capacity.
NH ₃ HB Synthesis Package Gross Annual Production Yr1 (Kg NH ₃)		Calculated value. Accounts for plant annual capacity factor.
NH ₃ HB Synthesis Package Annual Production Degradation Yr1 (%/1000 hrs)		Linear Degradation. Verify with NH ₃ synthesis package technology provider.
NH ₃ HB Synthesis Package Annual Production Degradation Yr2+ (%/1000 hrs)		Linear Degradation. Verify with NH ₃ synthesis package technology provider.
Apply Degradation to NH ₃ Synthesis Package Annual Production ? (Yes/No)	Yes	Select "Yes" if NH ₃ synthesis degradation is to be accounted for ("Yes" is default setting). Select "No" if NH ₃ synthesis degradation is to be ignore
NH ₃ HB Synthesis Package Annual Production Degradation Yr1 (%/year)		Linear degradation. Verify with NH ₃ synthesis technology provider. Calculated based on plant annual capacity factor.
NH ₃ HB Synthesis Package Annual Production Degradation Yr2+ (%/year)		Linear degradation. Verify with NH ₃ synthesis technology provider. Calculated based on plant annual capacity factor.
Applied NH ₃ HB Synthesis Package Annual Production Degradation Yr1 (%/year)		Calculated based on MAX value of: stack degradation & NH ₃ synthesis HB degradation.
Applied NH ₃ HB Synthesis Package Annual Production Degradation Yr2+ (%/year)		Calculated based on MAX value of: stack degradation & NH ₃ synthesis HB degradation.
NH ₃ HB Synthesis Package Net Annual Production Yr1 (Kg NH ₃)		Calculated value. Plant capacity factor, plant annual availability, stack degradation, synthesis losses & degradation are accounted for.
Residual Value at End of Service Life		
Net of Decommissioning Cost & Residual Value, as % of EPC at EoL	0.00%	Fixed and set to 0% (deactivated function, Decom Cost = Residual Value).

Green Ammonia from RE Powered Electrolysis & HB-ASU Plant - Levelized Cost of Ammonia (LCOA)		
PRE-FEASIBILITY ECONOMIC ANALYSIS - BASELINE CASE - SUMMARY INPUTS & OUTPUTS		
INPUTS		OUTPUTS - 20 Years
Fill In Inputs - White Background Cells Only		
General	Analysis Period (years)	20
	Reference Year for Technology & Costs (year)	2025
	Electrolyzer Technology	PEM
	H ₂ Plant Economies of Scale (MWe)	1000
Finance Structure	Debt Percentage	70.00%
	Equity Percentage	30.00%
	Debt Interest Rate	5.00%
	Return on Equity Rate	10.00%
	WACC / Nominal Discount Rate	6.50%
Capital Expenditure	Electrolyzer Stack Package Cost (\$/kWe DC)	\$375.00
	Electrolyzer Stack Package Cost (\$)	\$375,000,000.00
	Electrical & Mechanical BoP Packages Cost (\$/kWe DC)	\$150.00
	Electrical & Mechanical BoP Packages Cost (\$)	\$150,000,000.00
	Overall Civil & Infrastructure Package Cost (\$/kWe DC)	\$40.00
	Overall Civil & Infrastructure Package Cost (\$)	\$40,000,000.00
	H ₂ Buffer Storage Capacity in H ₂ Production Days (day)	1.00
	H ₂ Buffer Storage Capacity (Kg H ₂)	488,499.90
	H ₂ Buffer Storage Package Cost (\$/Kg H ₂)	\$305.00
	H ₂ Buffer Storage Package Cost (\$)	\$148,992,468.96
	H ₂ Buffer Storage Package Cost (\$/kWe DC)	\$148.99
	H ₂ Pre-Compression Package Cost (\$/Kg H ₂ /h)	\$2,624.00
	H ₂ Pre-Compression Package Cost (\$)	\$53,409,322.21
	H ₂ Pre-Compression Package Cost (\$/kWe DC)	\$53.41
	NH ₃ Synthesis HB-ASU Package Cost (\$/kWe DC)	\$528.00
	NH ₃ Synthesis HB-ASU Package Cost (\$)	\$528,000,000.00
	NH ₃ Storage Capacity in NH ₃ Synthesis Production Days (day)	20.00
	NH ₃ Storage Capacity (Kg NH ₃)	53,379,391.67
	NH ₃ Storage Package Cost (\$/Kg NH ₃)	\$0.96
	NH ₃ Storage Package Cost (\$)	\$51,244,216.00
	NH ₃ Storage Package Cost (\$/kWe DC)	\$51.24
	Other Infra Package Cost (\$/Kg NH ₃ /h)	\$0.00
	Other Infra Package Cost (\$)	\$0.00
	Other Infra Package Cost (\$/kWe DC)	\$0.00
	HV Substation Package Cost (\$/kWe DC)	\$0.00
	HV Substation Package Cost (\$)	\$0.00
	Plant Start-up Package Cost (\$/kWe DC)	\$18.00
	Plant Start-up Package Cost (\$)	\$18,000,000.00
	EPCM Service Package Cost (\$/kWe DC)	\$60.00
	EPCM Service Package Cost (\$)	\$60,000,000.00
	EPC Cost (\$/kWe DC)	\$1,424.65
	EPC Cost (\$)	\$1,424,646,007.17
	Project Developer Contingencies Allocation as % of EPC Cost (%)	2.00%
	Project Developer Contingencies Allocation Cost (\$/kWe DC)	\$28.49
	Project Developer Contingencies Allocation Cost (\$)	\$28,492,920.14
	Project Development Cost (\$/kWe DC)	\$40.00
	Project Development Cost (\$)	\$40,000,000.00
	Total CAPEX Cost (\$/kWe DC)	\$1,493.14
	Total CAPEX Cost (\$)	\$1,493,138,927.31
	Taxes GST/VAT Rate During Construction (%)	5.00%
	Taxes GST/VAT (\$/kWe DC)	\$74.66
	Taxes GST/VAT (\$)	\$74,656,946.37
	Finance Cost During Construction as % of Total CAPEX w/ Taxes (%)	6.14%
	Finance Cost During Construction (\$/kWe DC)	\$96.26
	Finance Cost During Construction (\$)	\$96,262,666.64
	Total Overnight CAPEX Cost w/ Taxes (\$/kWe DC)	\$1,664.06
	Total Overnight CAPEX Cost w/ Taxes (\$)	\$1,664,058,540.32
O&M Expenditure	Taxes GST/VAT Rate During Operation (%)	5.00%
	Weighted Avg. (PV &/or Wind &/or Other) Energy Unit Rate Net Cost (\$/kWe AC)	\$0.020000
	Energy Net Cost Annual Escalation Yr2+ (%)	0.00%
	Electrolysis Package Energy Consumption Yr1 (kWe AC/yr)	5,656,488,195.55
	Electrolysis Package Energy Consumption Net Cost Yr1 (\$/yr)	\$113,129,763.91
	H ₂ Pre-Compression Package Specific Energy Consumption (kWe AC/Kg H ₂)	1.1135
	H ₂ Pre-Compression Package Energy Consumption Yr1 (kWe AC/yr)	117,904,251.22
	H ₂ Pre-Compression Package Energy Consumption Net Cost Yr1 (\$/yr)	\$2,358,085.02
	NH ₃ Synthesis Package Specific Energy Consumption (kWe AC/Kg NH ₃)	0.6864
	NH ₃ Synthesis HB-ASU Package Energy Consumption Yr1 (kWe AC/yr)	397,099,575.81
	NH ₃ Synthesis HB-ASU Package Energy Consumption Net Cost Yr1 (\$/yr)	\$7,941,991.52
	Other Infra Package Specific Energy Consumption (kWe AC/Kg NH ₃)	0.0000
	Other Infra Package Energy Consumption Yr1 (kWe AC/yr)	0.00
	Other Infra Package Energy Consumption Net Cost Yr1 (\$/yr)	\$0.00
	General Fixed O&M Cost as % of EPC Cost (%)	3.11%
	General Fixed O&M Annual Escalation Yr2+ (%)	1.50%
	General Fixed O&M Cost Yr1 w/ Taxes GST/VAT Yr1 (\$/yr)	\$46,549,643.50
	RE Powered RO Desalinated Water Unit Rate Net Cost (\$/m ³)	\$3.000000
	Water Net Cost Annual Escalation Yr2+ (%)	0.00%
	Specific Water Consumption (m ³ /Kg H ₂)	0.010000
	Water Consumption Yr1 (m ³ /yr)	1,058,870.87
	Water Consumption Net Cost Yr1 (\$/yr)	\$3,176,612.61
	MMRA - Electrolyzer Stack Replacement Cost as % of Initial Package Cost (%)	32.27%
	MMRA - Electrolyzer Stack Replacement Year N, multi-interval (yr)	11
	MMRA - Electrolyzer Stack Replacement Cost Allocation Yr1 to YrN-1, multi-interval (\$/yr)	\$12,704,973.75
	MMRA - NH ₃ HB-ASU Major Overhaul Cost as % of Initial Package Cost (%)	10.00%
	MMRA - NH ₃ HB-ASU Major Overhaul Year N, multi-interval (yr)	11
	MMRA - NH ₃ HB-ASU Major Overhaul Cost Allocation Yr1 to YrN-1, multi-interval (\$/yr)	\$5,544,000.00
	Plant Leased Land Area (m ²)	200,000.00
	Plant Leased Land Cost (\$/m ² /yr)	\$1.0000
	Plant Leased Land Cost (\$/yr)	\$200,000.00
System	H ₂ Electrolyzer Package Effective Capacity (kWe DC)	1,000,000.00
	H ₂ Electrolyzer Package Total Specific Energy Consumption Yr1 (kWe AC/Kg H ₂)	53.4200
	H ₂ Electrolyzer Stack Specific Energy Consumption Yr1 (kWe AC/Kg H ₂)	49.9289
	H ₂ Balance of Plant (BoP) Specific Energy Consumption Yr1 (kWe AC/Kg H ₂)	3.4911
	H ₂ Electrolyzer Stack AC/DC Rectifier Efficiency (%)	98.40%
	H ₂ Electrolyzer Stack Specific Energy Consumption Yr1 (kWe DC/Kg H ₂)	49.1300
	H ₂ Electrolyzer Package Specific Production Yr1 (Kg H ₂ /kWe DC)	0.0204
	H ₂ Electrolyzer Package Gross Production Rate (Kg H ₂ per hr)	20,354.1624
	H ₂ Electrolyzer Package Capacity Factor per Year (%)	60.00%
	H ₂ Electrolyzer Package Full Load Equivalent Operating Hours per Year (hr)	5,256.00
	H ₂ Electrolyzer Package Gross Annual Production Yr1 (Kg H ₂)	106,981,477.71
	H ₂ Electrolyzer Package Annual Production Degradation Yr1 (%/1000 hrs)	0.10000%
	H ₂ Electrolyzer Package Annual Production Degradation Yr2+ (%/1000 hrs)	0.10000%
	Apply Degradation to H ₂ Electrolyzer Package Annual Production ? (Yes/No)	Yes
	H ₂ Electrolyzer Package Annual Production Degradation Yr1 (%/year)	0.52560%
	H ₂ Electrolyzer Package Annual Production Degradation Yr2+ (%/year)	0.52560%
	Plant Annual Availability (%)	99.50%
	H ₂ Electrolyzer Package Net Annual Production Yr1 (Kg H ₂)	105,887,087.15
	NH ₃ HB Synthesis Package Ideal NH ₃ Production (Kg NH ₃ per Kg H ₂)	5.632581
	NH ₃ HB Synthesis Package Losses (%)	3.00%
	NH ₃ HB Synthesis Package Estimated NH ₃ Production (Kg NH ₃ per Kg H ₂)	5.463603
	NH ₃ HB Synthesis Package Specific Production Yr1 (Kg NH ₃ per kWe DC per hr)	0.1112
	NH ₃ HB Synthesis Package Gross Production Rate (Kg NH ₃ per hr)	11,207.07
	NH ₃ HB Synthesis Package Gross Annual Production Yr1 (Kg NH ₃)	584,504,338.76
	NH ₃ HB Synthesis Package Annual Production Degradation Yr1 (%/1000 hrs)	0.10000%
	NH ₃ HB Synthesis Package Annual Production Degradation Yr2+ (%/1000 hrs)	0.10000%
	Apply Degradation to NH ₃ Synthesis Package Annual Production ? (Yes/No)	Yes
	NH ₃ HB Synthesis Package Annual Production Degradation Yr1 (%/year)	0.52560%
	NH ₃ HB Synthesis Package Annual Production Degradation Yr2+ (%/year)	0.52560%
	Applied NH ₃ HB Synthesis Package Annual Production Degradation Yr1 (%/year)	0.52560%
	Applied NH ₃ HB Synthesis Package Annual Production Degradation Yr2+ (%/year)	0.52560%
	NH ₃ HB Synthesis Package Net Annual Production Yr1 (Kg NH ₃)	578,525,023.03
Residual Value at End of Service Life	Net of Decommissioning Cost & Residual Value, as % of EPC at EoL	0.00%

Component	Component \$/t NH ₃	Component Percentage
Capex Component	266.66	44.51%
Opex Component - Electrolysis Energy Cost	195.55	32.64%
Opex Component - H ₂ Pre-Compression Energy Cost	4.08	0.68%
Opex Component - NH ₃ Synthesis Energy Cost	13.73	2.29%
Opex Component - Other Infra Energy Cost	0.00	0.00%
Opex Component - General Fixed O&M	92.16	15.39%
Opex Component - Water Cost	5.49	0.92%
Opex Component - Stack Replacement Cost	14.64	2.44%
Opex Component - HB-ASU Major Overhaul Cost	6.39	1.07%
Opex Component - Leased Land Cost	0.35	0.06%
Opex Component - Decom. & Res. Cost	0.00	0.00%
Total Percentage Check		100.00%



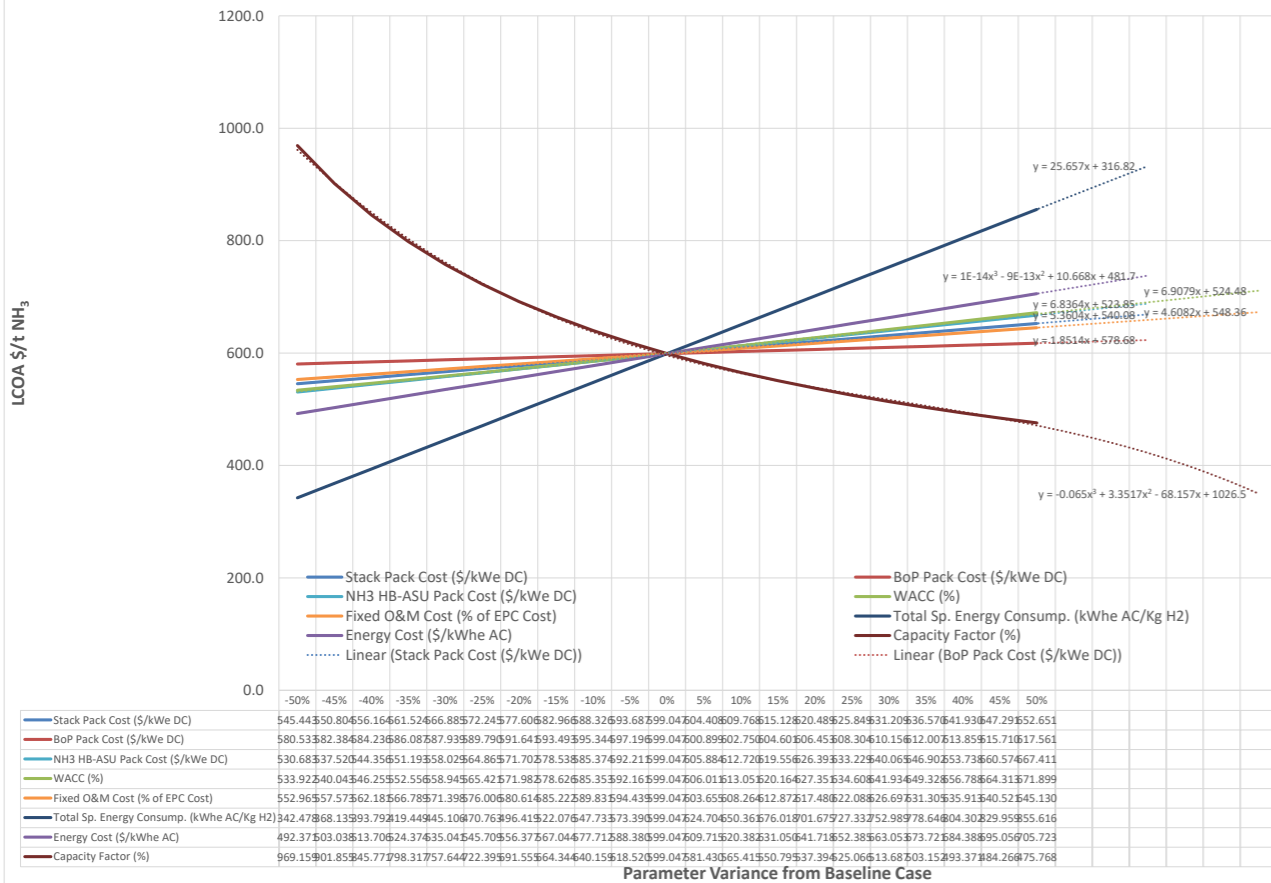
Proprietary Model
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(WIP - Work In Progress)

Toolkit

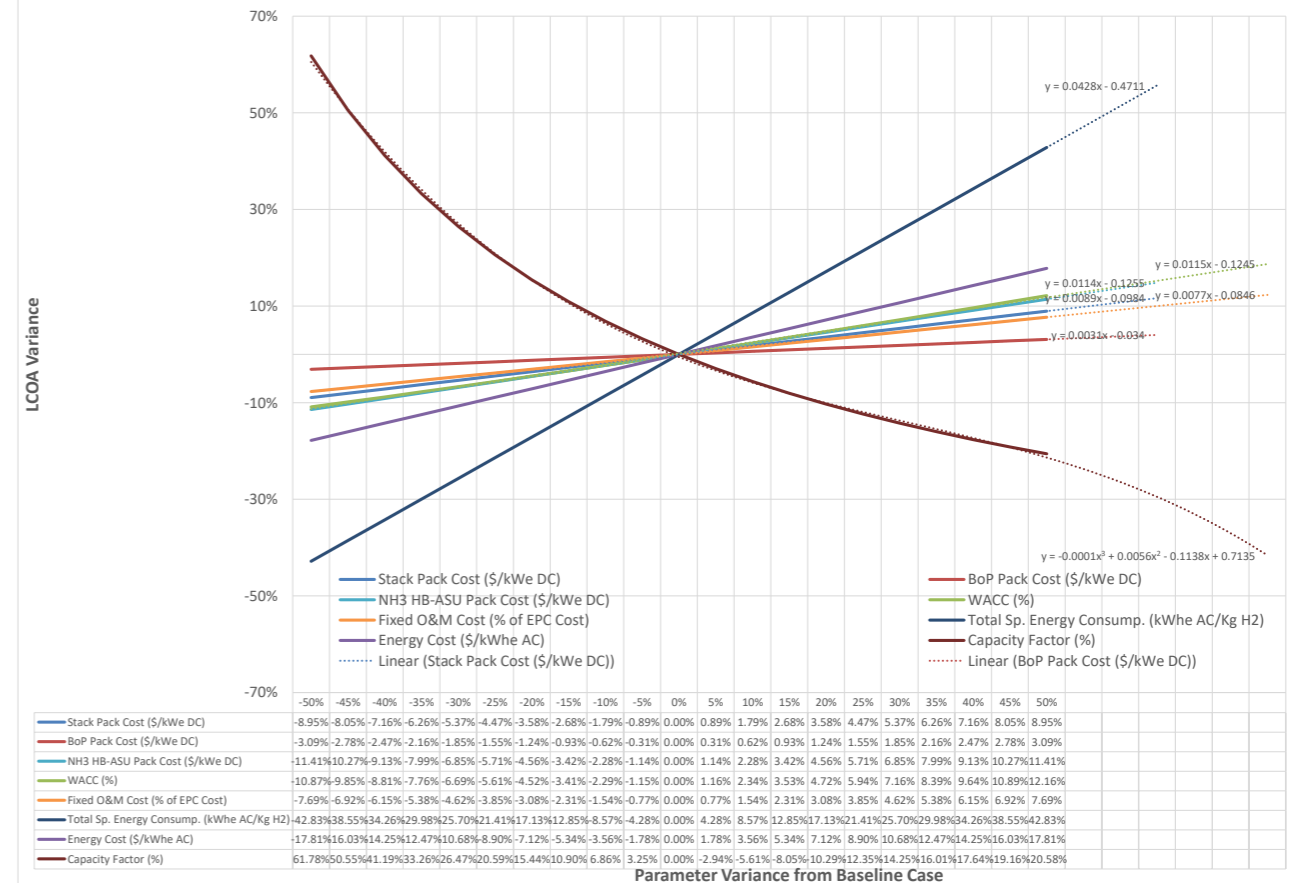
PRO-FORMA CASHFLOW	20 Years																																																																																																																																																																																																																																																																																																																
	Year	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40																																																																																																																																																																																																																																																																							
Construction Period (K\$)																																																																																																																																																																																																																																																																																																																	
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NPV Calc:																																																																																																																																																																																																																																																																																																																	
H ₂ Electrolyzer Package Gross Annual Production - (Kg H ₂)	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71	106,981,477.71																																																																																																																																																																																																																																																																				
Electrolyzer Package Net Annual Production - w/ Lin. Deg. & Avail. Losses - (Kg H ₂)	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15	106,887,981.15																																																																																																																																																																																																																																																																			
Electrolyzer Stack Replacement (K\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																
NH ₃ Synthesis Package Gross Annual Production - (Kg NH ₃)	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76	584,504,338.76																																																																																																																																																																																																																																																																			
Synthesis Package Net Annual Production - w/ Lin. Deg. & Avail. Losses - (Kg NH ₃)	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03	578,525,023.03																																																																																																																																																																																																																																																																		
NH ₃ Synthesis Package Cycle Number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																																
NH ₃ Synthesis Package Major Overhaul (K\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																																																																																																																																																																															
Operating Expenses	113,129,763.91	112,532,012.09	111,934,260.27	111,336,508.44	110,738,756.62	110,141,004.80	109,543,252.97	108,945,501.15	108,347,749.33	107,749,997.51	113,129,763.91	112,532,012.09	111,934,260.27	111,336,508.44	110,738,756.62	110,141,004.80	109,543,252.97	108,945,501.15	108,347,749.33	107,749,997.51	113,129,763.91	112,532,012.09	111,934,260.27	111,336,508.44	110,738,756.62	110,141,004.80	109,543,252.97	108,945,501.15	108,347,749.33	107,749,997.51	113,129,763.91	112,532,012.09	111,934,260.27	111,336,508.44	110,738,756.62	110,141,004.80	109,543,252.97	108,945,501.15	108,347,749.33	107,749,997.51	113,129,763.91	112,532,012.09	111,934,260.27	111,336,508.44	110,738,756.62	110,141,004.80	109,543,252.97	108,945,501.15	108,347,749.33	107,749,997.51																																																																																																																																																																																																																																																															
Electrolysis Energy Consumption Net Cost (S/yr)	46,549,643.50	47,247,888.15	47,946,132.80	48,644,377.45	49,342,622.10	50,040,866.75	50,739,111.40	51,437,356.05	52,135,600.70	52,833,845.35	53,532,090.00	54,230,334.65	54,928,579.30	55,626,823.95	56,325,068.60	57,023,313.25	57,721,557.90	58,419,802.55	59,118,047.20	59,816,291.85	60,514,536.50	61,212,781.15	61,911,025.80	62,609,270.45	63,307,515.10	64,005,759.75	64,704,004.40	65,402,249.05	66,100,493.70	66,798,738.35	67,496,983.00	68,195,227.65	68,893,472.30	69,591,716.95	70,289,961.60	70,988,206.25	71,686,450.90	72,384,695.55	73,082,940.20	73,781,184.85	74,479,429.50	75,177,674.15	75,875,918.80	76,574,163.45	77,272,408.10	77,970,652.75	78,668,897.40	79,367,142.05	80,065,386.70	80,763,631.35	81,461,876.00	82,160,120.65	82,858,365.30	83,556,609.95	84,254,854.60	84,953,099.25	85,651,343.90	86,349,588.55	87,047,833.20	87,746,077.85	88,444,322.50	89,142,567.15	89,840,811.80	90,539,056.45	91,237,301.10	91,935,545.75	92,633,790.40	93,332,035.05	94,030,279.70	94,728,524.35	95,426,769.00	96,125,013.65	96,823,258.30	97,521,502.95	98,219,747.60	98,917,992.25	99,616,236.90	100,314,481.55	101,012,726.20	101,710,970.85	102,409,215.50	103,107,460.15	103,805,704.80	104,503,949.45	105,202,194.10	105,900,438.75	106,598,683.40	107,296,928.05	107,995,172.70	108,693,417.35	109,391,662.00	110,089,906.65	110,788,151.30	111,486,395.95	112,184,640.60	112,882,885.25	113,581,129.90	114,279,374.55	114,977,619.20	115,675,863.85	116,374,108.50	117,072,353.15	117,770,597.80	118,468,842.45	119,167,087.10	119,865,331.75	120,563,576.40	121,261,821.05	121,960,065.70	122,658,310.35	123,356,555.00	124,054,800.65	124,753,045.30	125,451,289.95	126,149,534.60	126,847,779.25	127,546,023.90	128,244,268.55	128,942,513.20	129,640,757.85	130,339,002.50	131,037,247.15	131,735,491.80	132,433,736.45	133,131,981.10	133,830,225.75	134,528,470.40	135,226,715.05	135,924,959.70	136,623,204.35	137,321,449.00	138,019,693.65	138,717,938.30	139,416,182.95	140,114,427.60	140,812,672.25	141,510,916.90	142,209,161.55	142,907,406.20	143,605,650.85	144,303,895.50	145,002,140.15	145,700,384.80	146,398,629.45	147,096,874.10	147,795,118.75	148,493,363.40	149,191,608.05	149,889,852.70	150,588,097.35	151,286,342.00	151,984,586.65	152,682,831.30	153,381,075.95	154,079,320.60	154,777,565.25	155,475,809.90	156,174,054.55	156,872,299.20	157,570,543.85	158,268,788.50	158,967,033.15	159,665,277.80	160,363,522.45	161,061,767.10	161,760,011.75	162,458,256.40	163,156,501.05	163,854,745.70	164,552,990.35	165,251,235.00	165,949,479.65	166,647,724.30	167,345,968.95	168,044,213.60	168,742,458.25	169,440,702.90	170,138,947.55	170,837,192.20	171,535,436.85	172,233,681.50	172,931,926.15	173,630,170.80	174,328,415.45	175,026,660.10	175,724,904.75	176,423,149.40	177,121,394.05	177,819,638.70	178,517,883.35	179,216,128.00	179,914,372.65	180,612,617.30	181,310,861.95	182,009,106.60	182,707,351.25	183,405,595.90	184,103,840.55	184,802,085.20	185,500,329.85	186,198,574.50	186,896,819.15	187,595,063.80	188,293,308.45	188,991,553.10	189,689,797.75	190,388,042.40	191,086,287.05	191,784,531.70	192,482,776.35	193,181,021.00	193,879,265.65	194,577,510.30	195,275,754.95	195,974,000.60	196,672,245.25	197,370,489.90	198,068,734.55	198,766,979.20	199,465,223.85	200,163,468.50	200,861,713.15	201,559,957.80	202,258,202.45	202,956,447.10	203,654,691.75	204,352,936.40	205,051,181.05	205,749,425.70	206,447,670.35	207,145,915.00	207,844,159.65	208,542,404.30	209,240,648.95	209,938,893.60	210,637,138.25	211,335,382.90	212,033,627.55	212,731,872.20	213,430,116.85	214,128,361.50	214,826,606.15	215,524,850.80	216,223,095.45	216,921,340.10	217,619,584.75	218,317,829.40	219,016,074.05	219,714,318.70	220,412,563.35	221,110,808.00	221,809,052.65	222,507,297.30	223,205,541.95	223,903,786.60	224,602,031.25	225,300,275.90	226,098,520.55	226,796,765.20	227,495,009.85	228,193,254.50	228,891,499.15	229,589,743.80	230,287,988.45	230,986,233.10	231,684,477.75	232,382,722.40	233,080,967.05	233,779,211.70	234,477,456.35	235,175,701.00	235,873,945.65	236,572,190.30	237,270,434.95	237,968,679.60	238,666,924.25	239,365,168.90	240,063,413.55	240,761,658.20	241,459,902.85	242,158,147.50	242,856,392.15	243,554,636.80	244,252,881.45	244,951,126.10	245,649,370.75	246,347,615.40	247,045,860.05	247,744,104.70	248,442,349.35	249,140,594.00	249,838,838.65	250,537,083.30	251,235,327.95	251,933,572.60	252,631,817.25	253,330,061.90	254,028,306.55	254,726,551.20	255,424,795.85	256,123,040.50	256,821,285.15	257,519,529.80	258,217,774.45	258,916

LCOA 1D Sensitivity Analysis																								
Parameter Variance	Stack Pack Cost (\$/kWe DC)			BoP Pack Cost (\$/kWe DC)			NH ₃ HB-ASU Pack Cost (\$/kWe DC)			WACC (%)	Energy Cost (\$/kWe AC)			Fixed O&M Cost (% of EPC Cost)			Total Sp. Energy Consump. (kWe AC/Kg H ₂)			Capacity Factor (%)				
	LCOA	LCOA Variance	LCOA	LCOA	LCOA Variance	LCOA	LCOA Variance	LCOA	LCOA Variance		LCOA	LCOA Variance	LCOA	LCOA Variance	LCOA	LCOA Variance	LCOA	LCOA Variance	LCOA	LCOA Variance	LCOA	LCOA Variance		
-50%	\$187.50	545.4438	-8.95%	\$75.00	580.5333	-3.09%	\$264.00	530.6839	-11.41%	3.25%	533.9228	-10.87%	\$0.010000	492.3713	-17.81%	1.56%	552.9652	-7.69%	26.71	342.4785	-42.83%	30.00%	969.1599	61.78%
-45%	\$206.25	550.8041	-8.05%	\$82.50	582.3847	-2.78%	\$290.40	537.5203	-10.27%	3.58%	540.0436	-9.85%	\$0.011000	503.0389	-16.03%	1.71%	557.5734	-6.92%	29.38	368.1354	-38.55%	33.00%	901.8558	50.55%
-40%	\$225.00	556.1645	-7.16%	\$90.00	584.2362	-2.47%	\$316.80	544.3566	-9.13%	3.90%	546.2551	-8.81%	\$0.012000	513.7065	-14.25%	1.87%	562.1817	-6.15%	32.05	393.7923	-34.26%	36.00%	845.7712	41.19%
-35%	\$243.75	561.5249	-6.26%	\$97.50	586.0876	-2.16%	\$343.20	551.1930	-7.99%	4.23%	552.5562	-7.76%	\$0.013000	524.3742	-12.47%	2.02%	566.7899	-5.38%	34.72	419.4492	-29.98%	39.00%	798.3171	33.26%
-30%	\$262.50	566.8853	-5.37%	\$105.00	587.9390	-1.85%	\$369.60	558.0294	-6.85%	4.55%	558.9454	-6.69%	\$0.014000	535.0418	-10.68%	2.18%	571.3981	-4.62%	37.39	445.1061	-25.70%	42.00%	757.6441	26.47%
-25%	\$281.25	572.2457	-4.47%	\$112.50	589.7904	-1.55%	\$396.00	564.8657	-5.71%	4.88%	565.4212	-5.61%	\$0.015000	545.7094	-8.90%	2.33%	576.0064	-3.85%	40.07	470.7630	-21.41%	45.00%	722.3959	20.59%
-20%	\$300.00	577.6061	-3.58%	\$120.00	591.6419	-1.24%	\$422.40	571.7021	-4.56%	5.20%	571.9822	-4.52%	\$0.016000	556.3771	-7.12%	2.49%	580.6146	-3.08%	42.74	496.4199	-17.13%	48.00%	691.5554	15.44%
-15%	\$318.75	582.9664	-2.68%	\$127.50	593.4933	-0.93%	\$448.80	578.5385	-3.42%	5.53%	578.6269	-3.41%	\$0.017000	567.0447	-5.34%	2.65%	585.2229	-2.31%	45.41	522.0769	-12.85%	51.00%	664.3448	10.90%
-10%	\$337.50	588.3268	-1.79%	\$135.00	595.3447	-0.62%	\$475.20	585.3749	-2.28%	5.85%	585.3537	-2.29%	\$0.018000	577.7123	-3.56%	2.80%	589.8311	-1.54%	48.08	547.7338	-8.57%	54.00%	640.1592	6.86%
-5%	\$356.25	593.6872	-0.89%	\$142.50	597.1962	-0.31%	\$501.60	592.2112	-1.14%	6.18%	592.1612	-1.15%	\$0.019000	588.3800	-1.78%	2.96%	594.4394	-0.77%	50.75	573.3907	-4.28%	57.00%	618.5208	3.25%
0%	\$375.00	599.0476	0.00%	\$150.00	599.0476	0.00%	\$528.00	599.0476	0.00%	6.50%	599.0476	0.00%	\$0.020000	599.0476	0.00%	3.11%	599.0476	0.00%	53.42	599.0476	0.00%	60.00%	599.0476	0.00%
5%	\$393.75	604.4080	0.89%	\$157.50	600.8990	0.31%	\$554.40	605.8840	1.14%	6.83%	606.0114	1.16%	\$0.021000	609.7152	1.78%	3.27%	603.6558	0.77%	56.09	624.7045	4.28%	63.00%	581.4303	-2.94%
10%	\$412.50	609.7684	1.79%	\$165.00	602.7505	0.62%	\$580.80	612.7203	2.28%	7.15%	613.0511	2.34%	\$0.022000	620.3829	3.56%	3.42%	608.2641	1.54%	58.76	650.3614	8.57%	66.00%	565.4159	-5.61%
15%	\$431.25	615.1287	2.68%	\$172.50	604.6019	0.93%	\$607.20	619.5567	3.42%	7.48%	620.1649	3.53%	\$0.023000	631.0505	5.34%	3.58%	612.8723	2.31%	61.43	676.0183	12.85%	69.00%	550.7952	-8.05%
20%	\$450.00	620.4891	3.58%	\$180.00	606.4533	1.24%	\$633.60	626.3931	4.56%	7.80%	627.3512	4.72%	\$0.024000	641.7181	7.12%	3.73%	617.4806	3.08%	64.10	701.6753	17.13%	72.00%	537.3941	-10.29%
25%	\$468.75	625.8495	4.47%	\$187.50	608.3047	1.55%	\$660.00	633.2294	5.71%	8.13%	634.6084	5.94%	\$0.025000	652.3858	8.90%	3.89%	622.0888	3.85%	66.78	727.3322	21.41%	75.00%	525.0661	-12.35%
30%	\$487.50	631.2099	5.37%	\$195.00	610.1562	1.85%	\$686.40	640.0658	6.85%	8.45%	641.9348	7.16%	\$0.026000	663.0534	10.68%	4.05%	626.6971	4.62%	69.45	752.9891	25.70%	78.00%	513.6876	-14.25%
35%	\$506.25	636.5703	6.26%	\$202.50	612.0076	2.16%	\$712.80	646.9022	7.99%	8.78%	649.3288	8.39%	\$0.027000	673.7210	12.47%	4.20%	631.3053	5.38%	72.12	778.6460	29.98%	81.00%	503.1529	-16.01%
40%	\$525.00	641.9307	7.16%	\$210.00	613.8590	2.47%	\$739.20	653.7386	9.13%	9.10%	656.7888	9.64%	\$0.028000	684.3887	14.25%	4.36%	635.9135	6.15%	74.79	804.3029	34.26%	84.00%	493.3718	-17.64%
45%	\$543.75	647.2910	8.05%	\$217.50	615.7105	2.78%	\$765.60	660.5749	10.27%	9.43%	664.3130	10.89%	\$0.029000	695.0563	16.03%	4.51%	640.5218	6.92%	77.46	829.9598	38.55%	87.00%	484.2662	-19.16%
50%	\$562.50	652.6514	8.95%	\$225.00	617.5619	3.09%	\$792.00	667.4113	11.41%	9.75%	671.8998	12.16%	\$0.030000	705.7239	17.81%	4.67%	645.1300	7.69%	80.13	855.6167	42.83%	90.00%	475.7685	-20.58%

LCOA 1D Sensitivity



LCOA 1D Sensitivity



Tornado Chart - LCOA \$/t NH₃

Total Sp. Energy Consump. (kWe AC/Kg H₂)
(-50%, 0%, 50%)

Capacity Factor (%)
(50%, 0%, -50%)

Energy Cost (\$/kWe AC)
(-50%, 0%, 50%)

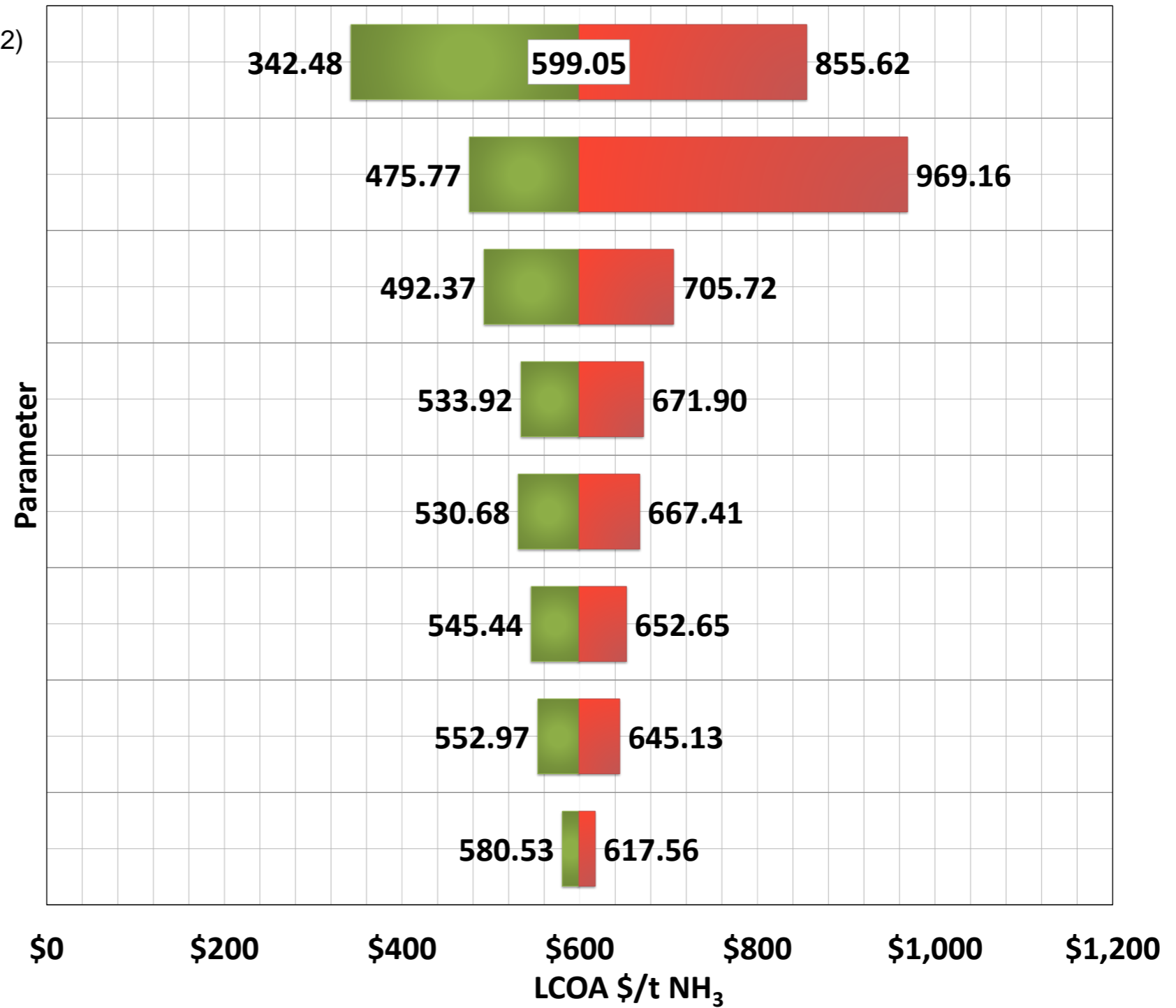
WACC (%)
(-50%, 0%, 50%)

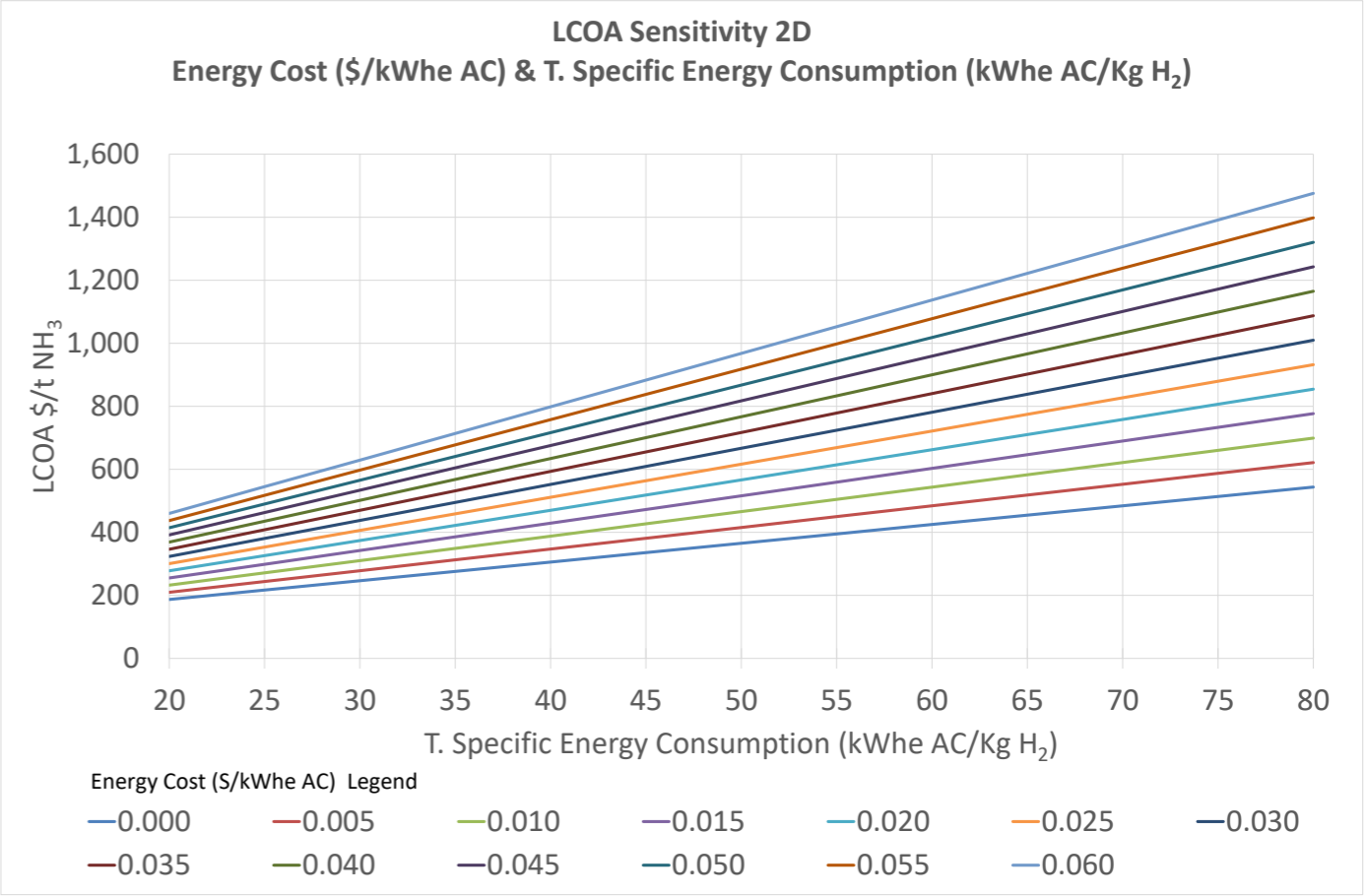
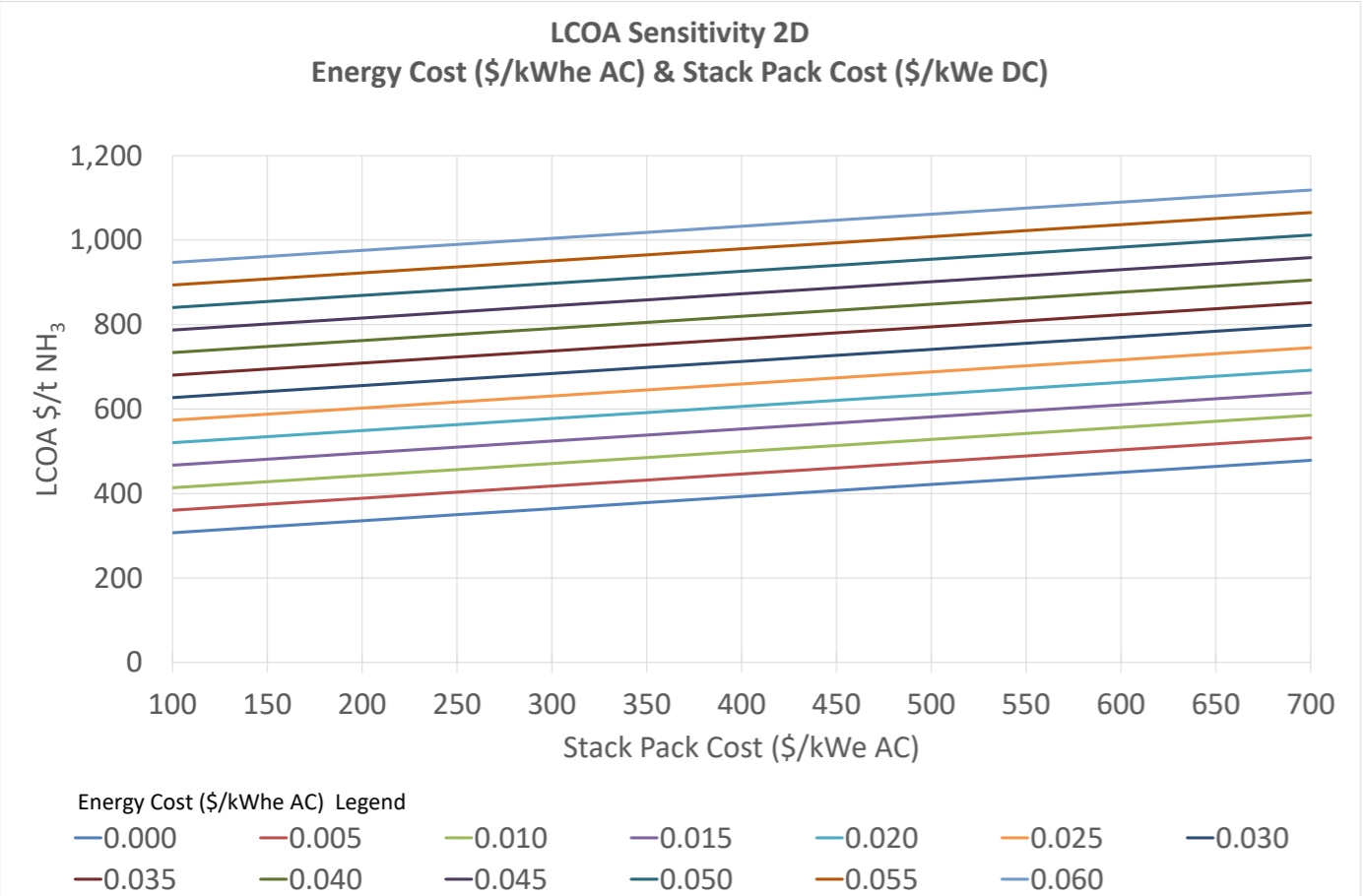
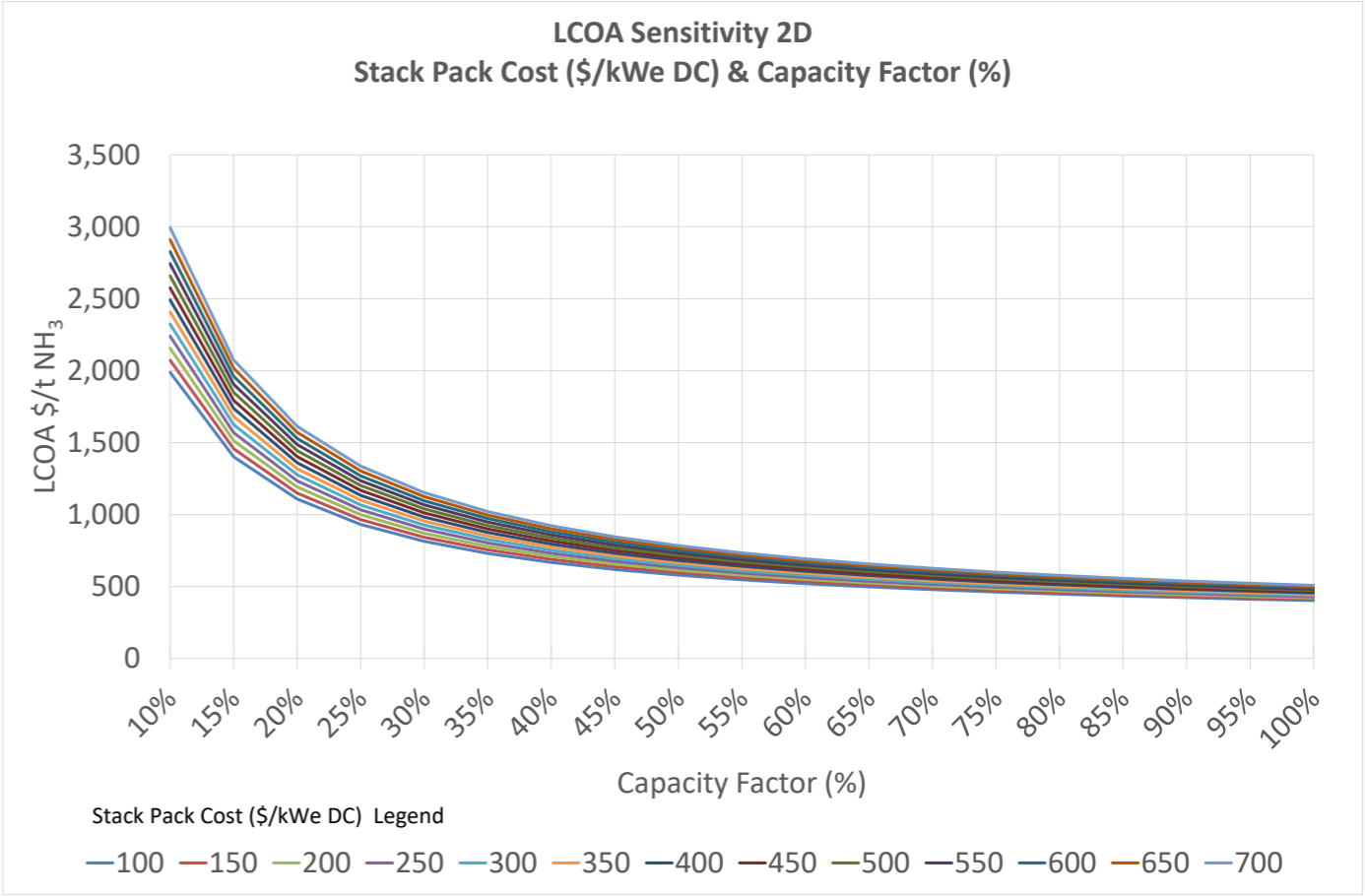
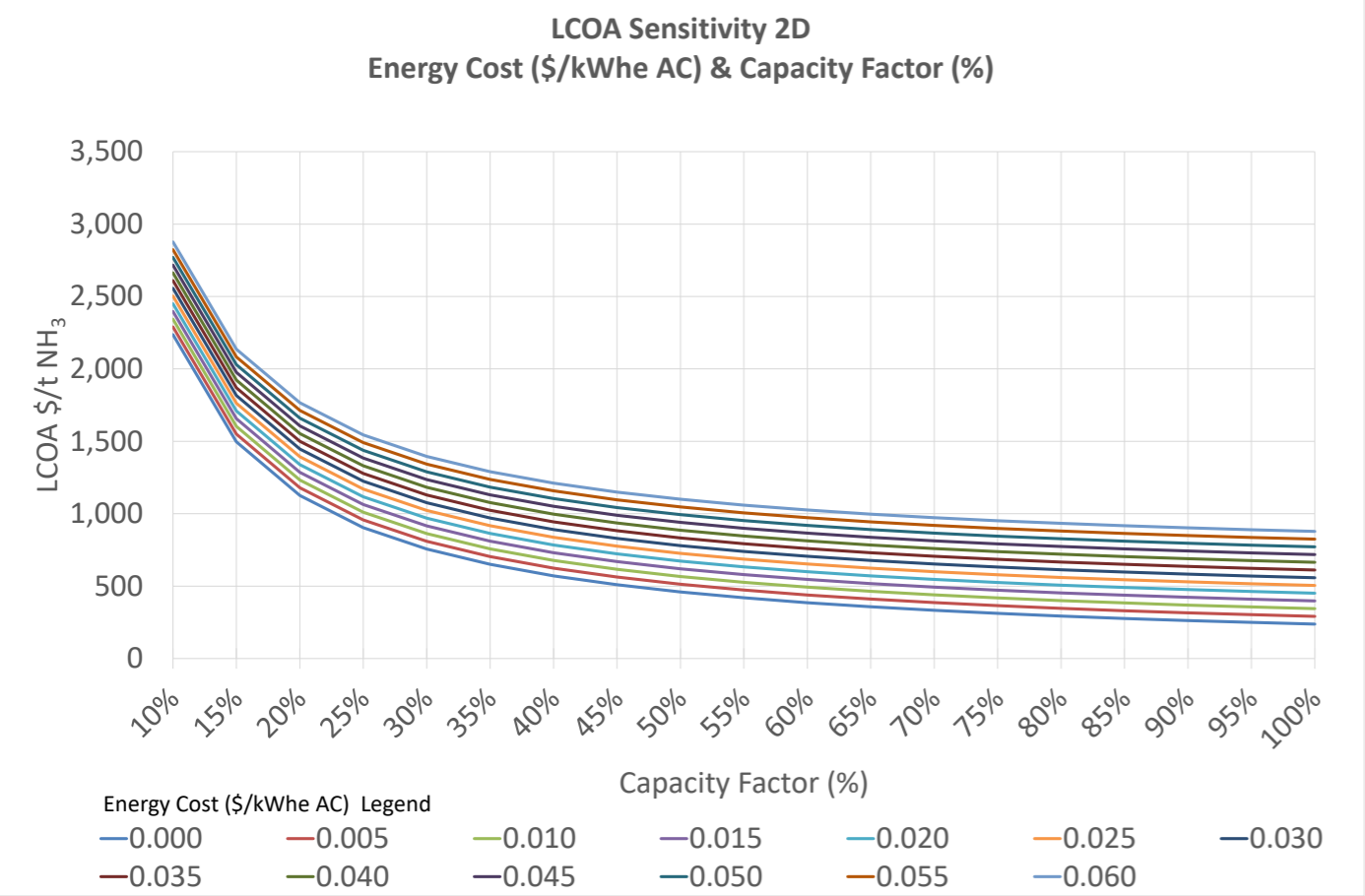
NH₃ HB-ASU Pack Cost (\$/kWe DC)
(-50%, 0%, 50%)

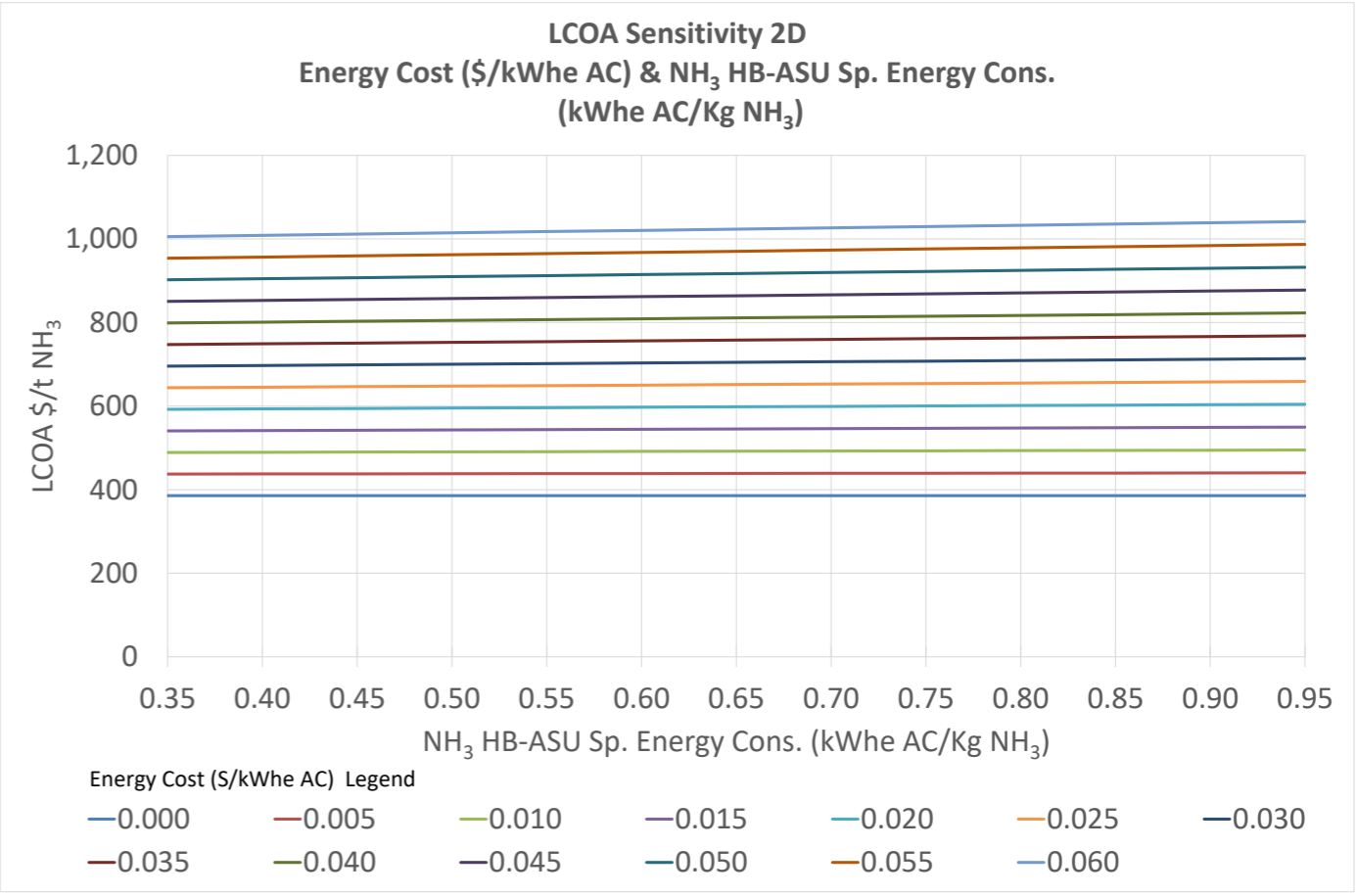
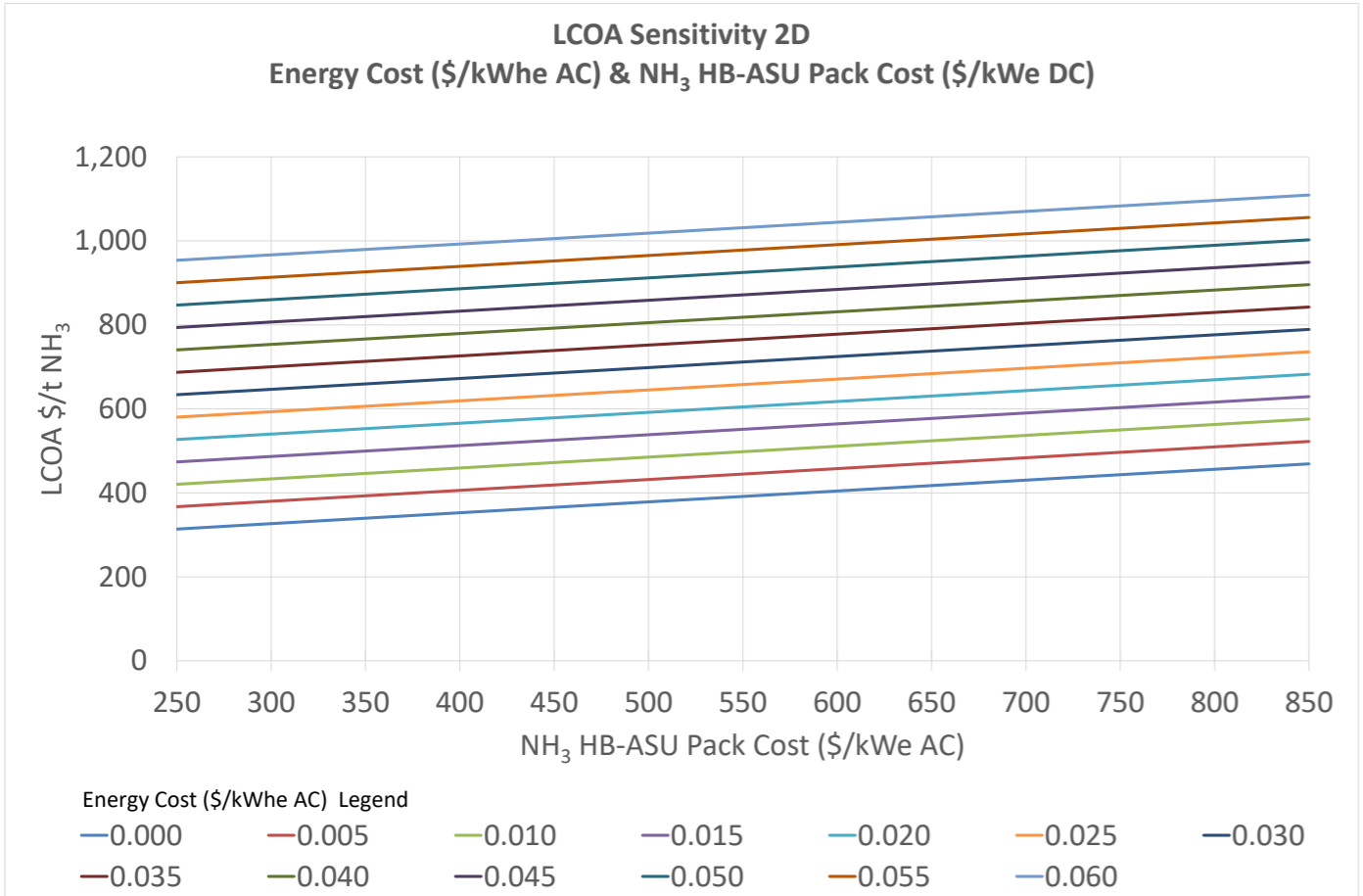
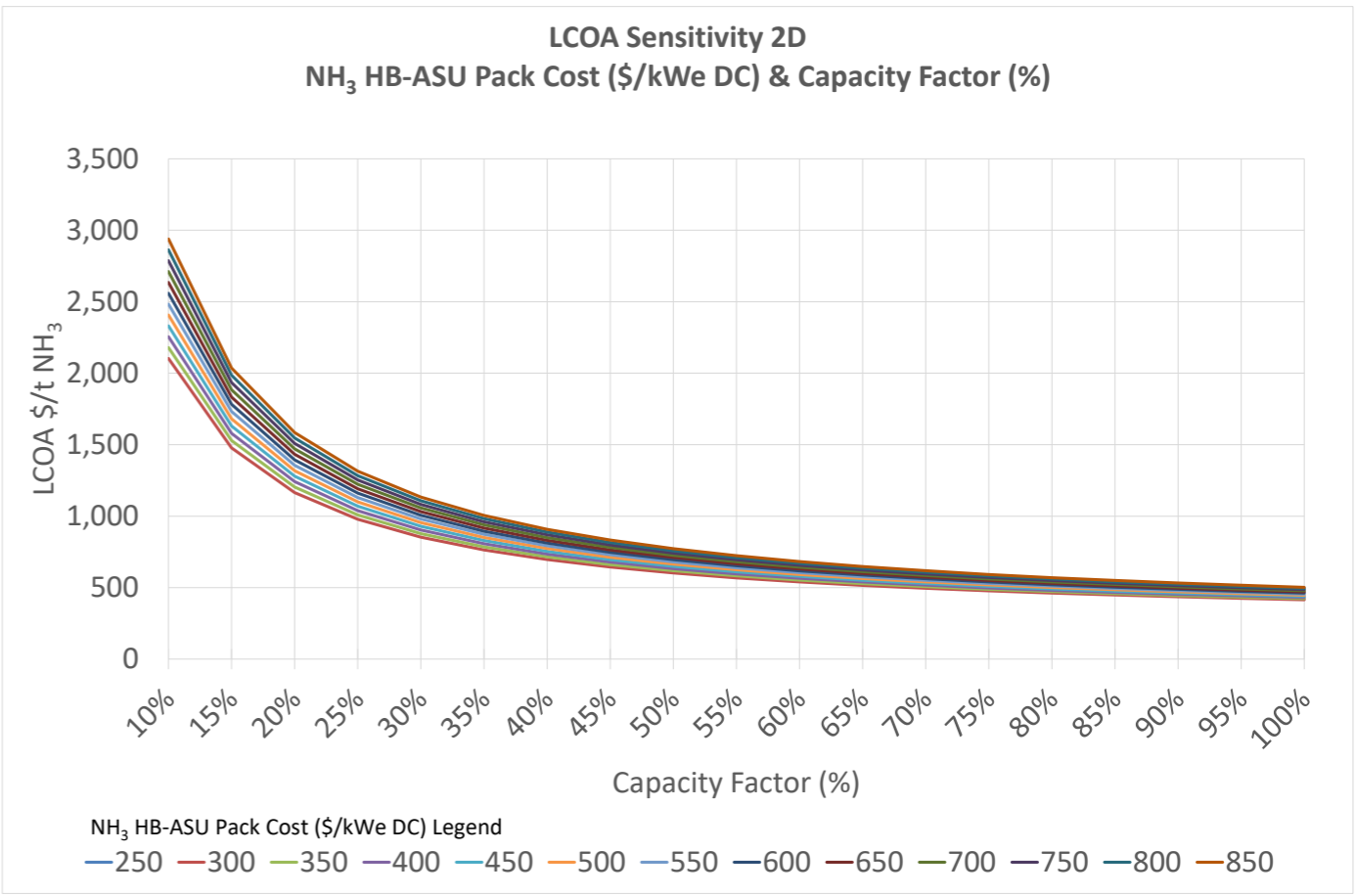
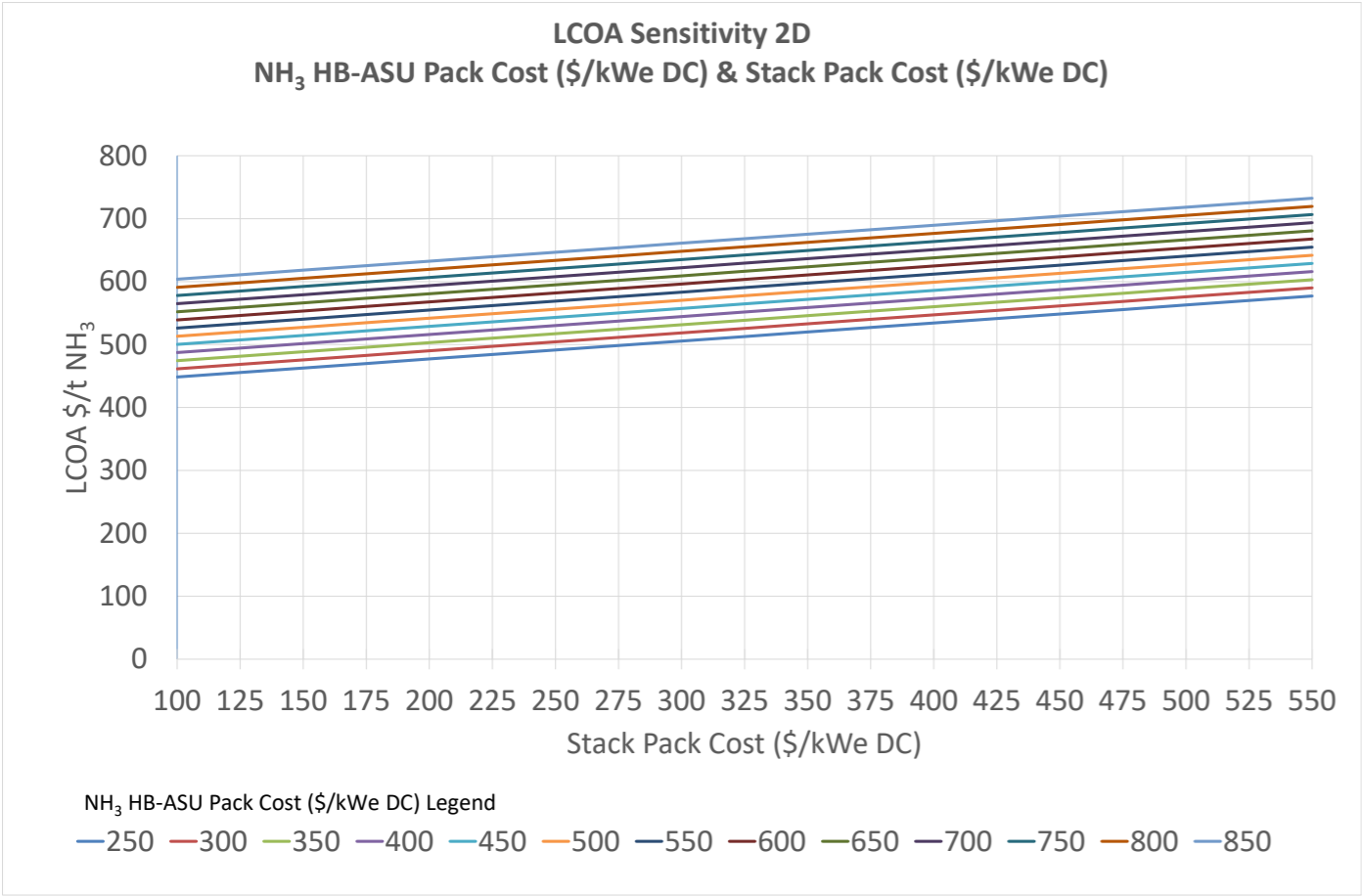
Stack Pack Cost (\$/kWe DC)
(-50%, 0%, 50%)

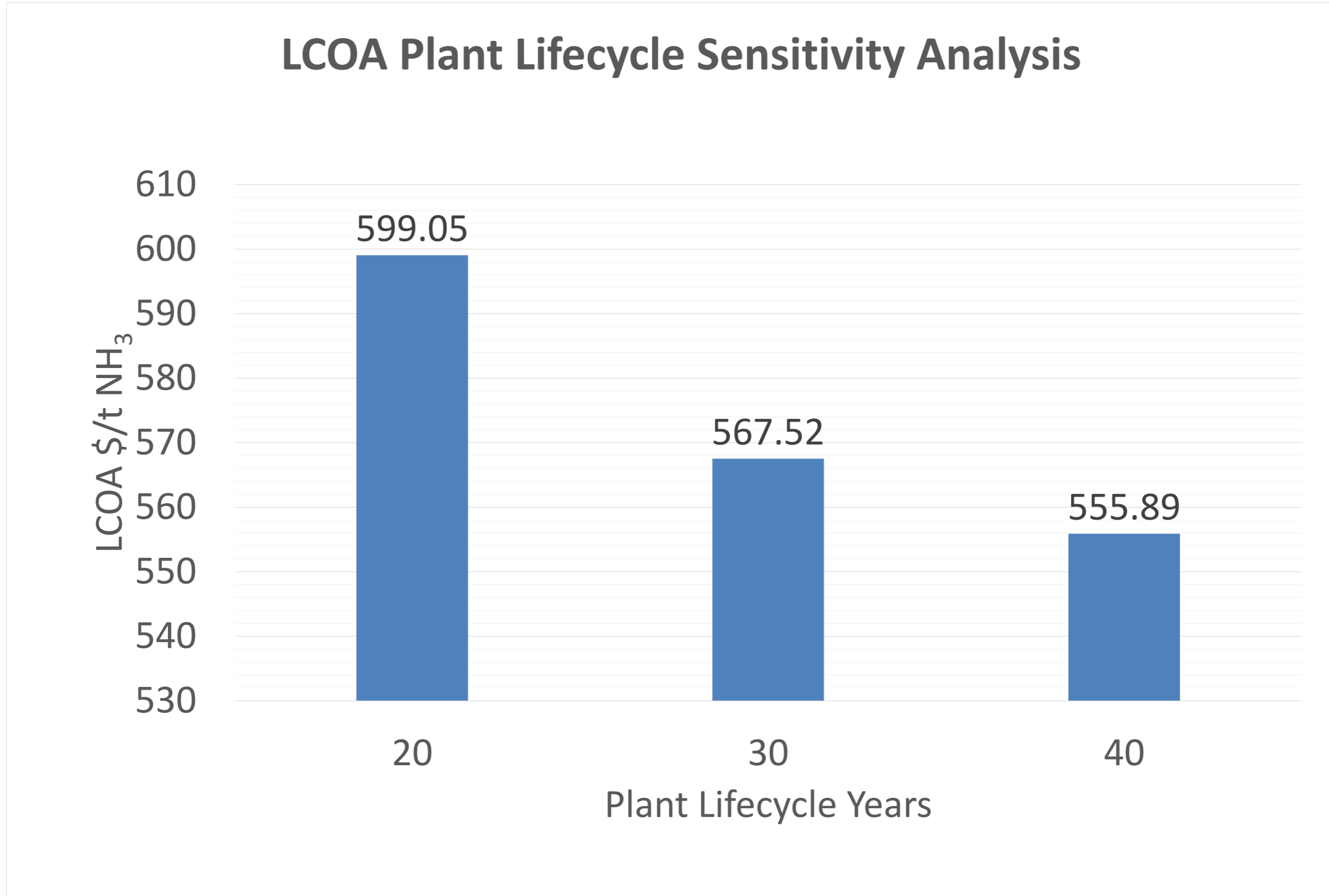
Fixed O&M Cost (% of EPC Cost)
(-50%, 0%, 50%)

BoP Pack Cost (\$/kWe DC)
(-50%, 0%, 50%)









DATA TABLES - 2D
LCOA \$/t NH₃ Sensitivity Analysis - 2D

		Energy Cost (\$/kWe AC)												
		0.000	0.005	0.010	0.015	0.020	0.025	0.030	0.035	0.040	0.045	0.050	0.055	0.060
Capacity Factor (%)	10%	2,236.70	2,290.04	2,343.38	2,396.71	2,450.05	2,503.39	2,556.73	2,610.07	2,663.40	2,716.74	2,770.08	2,823.42	2,876.76
	15%	1,496.23	1,549.57	1,602.91	1,656.25	1,709.58	1,762.92	1,816.26	1,869.60	1,922.94	1,976.27	2,029.61	2,082.95	2,136.29
	20%	1,126.01	1,179.35	1,232.68	1,286.02	1,339.36	1,392.70	1,446.04	1,499.38	1,552.71	1,606.05	1,659.39	1,712.73	1,766.07
	25%	903.88	957.22	1,010.56	1,063.90	1,117.24	1,170.57	1,223.91	1,277.25	1,330.59	1,383.93	1,437.26	1,490.60	1,543.94
	30%	755.81	809.15	862.48	915.82	969.16	1,022.50	1,075.84	1,129.17	1,182.51	1,235.85	1,289.19	1,342.53	1,395.87
	35%	650.04	703.38	756.72	810.06	863.40	916.74	970.07	1,023.41	1,076.75	1,130.09	1,183.43	1,236.76	1,290.10
	40%	570.73	624.07	677.41	730.74	784.08	837.42	890.76	944.10	997.43	1,050.77	1,104.11	1,157.45	1,210.79
	45%	509.04	562.38	615.72	669.06	722.40	775.73	829.07	882.41	935.75	989.09	1,042.42	1,095.76	1,149.10
	50%	459.70	513.04	566.38	619.71	673.05	726.39	779.73	833.07	886.40	939.74	993.08	1,046.42	1,099.76
	55%	419.33	472.67	526.01	579.35	632.68	686.02	739.36	792.70	846.04	899.37	952.71	1,006.05	1,059.39
	60%	385.69	439.03	492.37	545.71	599.05	652.39	705.72	759.06	812.40	865.74	919.08	972.41	1,025.75
	65%	357.24	410.58	463.91	517.25	570.59	623.93	677.27	730.60	783.94	837.28	890.62	943.96	997.29
	70%	332.85	386.19	439.52	492.86	546.20	599.54	652.88	706.21	759.55	812.89	866.23	919.57	972.91
	75%	311.71	365.05	418.39	471.73	525.07	578.40	631.74	685.08	738.42	791.76	845.10	898.43	951.77
	80%	293.22	346.56	399.90	453.24	506.58	559.91	613.25	666.59	719.93	773.27	826.61	879.94	933.28
85%	276.91	330.25	383.59	436.93	490.27	543.60	596.94	650.28	703.62	756.96	810.29	863.63	916.97	
90%	262.42	315.75	369.09	422.43	475.77	529.11	582.44	635.78	689.12	742.46	795.80	849.14	902.47	
95%	249.45	302.79	356.12	409.46	462.80	516.14	569.48	622.81	676.15	729.49	782.83	836.17	889.51	
100%	237.78	291.12	344.46	397.79	451.13	504.47	557.81	611.15	664.48	717.82	771.16	824.50	877.84	

		Stack Pack Cost (\$/kWe DC)												
		100	150	200	250	300	350	400	450	500	550	600	650	700
Capacity Factor (%)	10%	1,988.68	2,072.57	2,156.45	2,240.34	2,324.22	2,408.11	2,491.99	2,575.88	2,659.77	2,743.65	2,827.54	2,911.42	2,995.31
	15%	1,401.33	1,457.37	1,513.42	1,569.47	1,625.51	1,681.56	1,737.61	1,793.65	1,849.70	1,905.75	1,961.79	2,017.84	2,073.89
	20%	1,107.66	1,149.79	1,191.91	1,234.04	1,276.17	1,318.30	1,360.42	1,402.55	1,444.68	1,486.81	1,528.94	1,571.06	1,613.19
	25%	931.47	965.24	999.02	1,032.79	1,066.57	1,100.35	1,134.12	1,167.90	1,201.68	1,235.45	1,269.23	1,303.01	1,336.78
	30%	814.01	842.22	870.43	898.64	926.85	955.06	983.26	1,011.47	1,039.68	1,067.89	1,096.10	1,124.31	1,152.52
	35%	730.12	754.35	778.58	802.82	827.05	851.28	875.51	899.75	923.98	948.21	972.45	996.68	1,020.91
	40%	667.20	688.45	709.70	730.95	752.20	773.46	794.71	815.96	837.21	858.46	879.71	900.96	922.21
	45%	618.27	637.20	656.13	675.07	694.00	712.93	731.86	750.79	769.73	788.66	807.59	826.52	845.45
	50%	579.13	596.21	613.28	630.36	647.44	664.51	681.59	698.67	715.74	732.82	749.90	766.97	784.05
	55%	547.11	562.67	578.23	593.79	609.35	624.90	640.46	656.02	671.58	687.14	702.70	718.26	733.82
	60%	520.43	534.72	549.02	563.31	577.61	591.90	606.19	620.49	634.78	649.08	663.37	677.67	691.96
	65%	497.86	511.08	524.30	537.53	550.75	563.98	577.20	590.43	603.65	616.88	630.10	643.32	656.55
	70%	478.51	490.82	503.12	515.43	527.74	540.05	552.35	564.66	576.97	589.28	601.58	613.89	626.20
	75%	461.75	473.26	484.77	496.28	507.80	519.31	530.82	542.34	553.85	565.36	576.87	588.39	599.90
	80%	447.08	457.90	468.71	479.53	490.35	501.17	511.99	522.80	533.62	544.44	555.26	566.07	576.89
85%	434.14	444.34	454.55	464.75	474.96	485.16	495.37	505.57	515.78	525.98	536.19	546.39	556.59	
90%	422.64	432.30	441.96	451.62	461.28	470.94	480.60	490.26	499.92	509.58	519.24	528.90	538.56	
95%	412.35	421.53	430.70	439.87	449.04	458.21	467.39	476.56	485.73	494.90	504.07	513.25	522.42	
100%	403.10	411.83	420.57	429.30	438.03	446.77	455.50	464.23	472.96	481.70	490.43	499.16	507.90	

		Energy Cost (\$/kWe AC)												
		0.000	0.005	0.010	0.015	0.020	0.025	0.030	0.035	0.040	0.045	0.050	0.055	0.060
Stack Pack Cost (\$/kWe DC)	100	307.08	360.41	413.75	467.09	520.43	573.77	627.10	680.44	733.78	787.12	840.46	893.80	947.13
	150	321.37	374.71	428.05	481.38	534.72	588.06	641.40	694.74	748.08	801.41	854.75	908.09	961.43
	200	335.66	389.00	442.34	495.68	549.02	602.36	655.69	709.03	762.37	815.71	869.05	922.38	975.72
	250	349.96	403.30	456.64	509.97	563.31	616.65	669.99	723.33	776.66	830.00	883.34	936.68	990.02
	300	364.25	417.59	470.93	524.27	577.61	630.94	684.28	737.62	790.96	844.30	897.64	950.97	1,004.31
	350	378.55	431.89	485.22	538.56	591.90	645.24	698.58	751.91	805.25	858.59	911.93	965.27	1,018.61
	400	392.84	446.18	499.52	552.86	606.19	659.53	712.87	766.21	819.55	872.89	926.22	979.56	1,032.90
	450	407.14	460.47	513.81	567.15	620.49	673.83	727.17	780.50	833.84	887.18	940.52	993.86	1,047.19
	500	421.43	474.77	528.11	581.45	634.78	688.12	741.46	794.80	848.14	901.47	954.81	1,008.15	1,061.49
	550	435.73	489.06	542.40	595.74	649.08	702.42	755.75	809.09	862.43	915.77	969.11	1,022.44	1,075.78
	600	450.02	503.36	556.70	610.03	663.37	716.71	770.05	823.39	876.72	930.06	983.40	1,036.74	1,090.08
	650	464.31	517.65	570.99	624.33	677.67	731.00	784.34	837.68	891.02	944.36	997.70	1,051.03	1,104.37
	700	478.61	531.95	585.28	638.62	691.96	745.30	798.64	851.98	905.31	958.65	1,011.99	1,065.33	1,118.67

		Energy Cost (\$/kWe AC)												
		0.000	0.005	0.010	0.015	0.020	0.025	0.030	0.035	0.040	0.045	0.050	0.055	0.060
Total Spec Energy Consump (kWe AC/Kg H ₂)	20	187.01	209.76	232.52	255.27	278.02	300.78	323.53	346.29	369.04	391.79	414.55	437.30	460.06
	25	216.73	244.06	271.39	298.72	326.05	353.38	380.71	408.04	435.37	462.70	490.03	517.36	544.69
	30	246.46	278.37	310.27	342.18	374.08	405.99	437.89	469.80	501.70	533.61	565.51	597.42	629.32
	35	276.19	312.67	349.15	385.63	422.11	458.59	495.07	531.55	568.03	604.50	641.00	677.48	713.96
	40	305.91	346.97	388.02	429.08	470.14	511.20	552.25	593.31	634.37	675.42	716.48	757.54	798.59
	45	335.64	381.27	426.90	472.53	518.17	563.80	609.43	655.07	700.70	746.33	791.96	837.60	883.23
	50	365.36	415.57	465.78	515.99	566.20	616.40	666.61	716.82	767.03	817.24	867.45	917.65	967.86
	55	395.09	449.87	504.66	559.44	614.22	669.01	723.79	778.58	833.36	888.15	942.93	997.71	1,052.50
	60	424.81	484.17	543.53	602.89	662.25	721.61	780.97	840.33	899.69	959.05	1,018.41	1,077.77	1,137.13
	65	454.54	518.48	582.41	646.35	710.28	774.22	838.15	902.09	966.02	1,029.96	1,093.90	1,157.83	1,221.77
	70	484.27	552.78	621.29	689.80	758.31	826.82	895.33	963.84	1,032.35	1,100.87	1,169.38	1,237.89	1,306.40
	75	513.99	587.08	660.17	733.25	806.34	879.43	952.51	1,025.60	1,098.69	1,171.77	1,244.86	1,317.95	1,391.04
	80	543.72	621.38	699.04	776.71	854.37	932.03	1,009.69	1,087.36	1,165.02	1,242.68	1,320.34	1,398.01	1,475.67

DATA TABLES - 2D
LCOA \$/t NH₃ Sensitivity Analysis - 2D

		NH ₃ HB-ASU Pack Cost (\$/kWe DC)													
		250	300	350	400	450	500	550	600	650	700	750	800	850	
Stack Pack Cost (\$/kWe DC)	100	448.44	461.39	474.33	487.28	500.23	513.18	526.13	539.07	552.02	564.97	577.92	590.86	603.81	
	125	455.59	468.53	481.48	494.43	507.38	520.33	533.27	546.22	559.17	572.12	585.06	598.01	610.96	
	150	462.73	475.68	488.63	501.58	514.52	527.47	540.42	553.37	566.32	579.26	592.21	605.16	618.11	
	175	469.88	482.83	495.78	508.72	521.67	534.62	547.57	560.51	573.46	586.41	599.36	612.31	625.25	
	200	477.03	489.98	502.92	515.87	528.82	541.77	554.71	567.66	580.61	593.56	606.51	619.45	632.40	
	225	484.18	497.12	510.07	523.02	535.97	548.91	561.86	574.81	587.76	600.70	613.65	626.60	639.55	
	250	491.32	504.27	517.22	530.17	543.11	556.06	569.01	581.96	594.90	607.85	620.80	633.75	646.69	
	275	498.47	511.42	524.37	537.31	550.26	563.21	576.16	589.10	602.05	615.00	627.95	640.89	653.84	
	300	505.62	518.56	531.51	544.46	557.41	570.36	583.30	596.25	609.20	622.15	635.09	648.04	660.99	
	325	512.76	525.71	538.66	551.61	564.55	577.50	590.45	603.40	616.35	629.29	642.24	655.19	668.14	
	350	519.91	532.86	545.81	558.75	571.70	584.65	597.60	610.55	623.49	636.44	649.39	662.34	675.28	
	375	527.06	540.01	552.95	565.90	578.85	591.80	604.74	617.69	630.64	643.59	656.54	669.48	682.43	
	400	534.21	547.15	560.10	573.05	586.00	598.94	611.89	624.84	637.79	650.73	663.68	676.63	689.58	
	425	541.35	554.30	567.25	580.20	593.14	606.09	619.04	631.99	644.93	657.88	670.83	683.78	696.72	
	450	548.50	561.45	574.40	587.34	600.29	613.24	626.19	639.13	652.08	665.03	677.98	690.92	703.87	
	475	555.65	568.59	581.54	594.49	607.44	620.39	633.33	646.28	659.23	672.18	685.12	698.07	711.02	
500	562.79	575.74	588.69	601.64	614.59	627.53	640.48	653.43	666.38	679.32	692.27	705.22	718.17		
525	569.94	582.89	595.84	608.78	621.73	634.68	647.63	660.58	673.52	686.47	699.42	712.37	725.31		
550	577.09	590.04	602.98	615.93	628.88	641.83	654.77	667.72	680.67	693.62	706.57	719.51	732.46		

		NH ₃ HB-ASU Pack Cost (\$/kWe DC)													
		250	300	350	400	450	500	550	600	650	700	750	800	850	
Capacity Factor (%)	10%	2,027.59	2,103.57	2,179.55	2,255.54	2,331.52	2,407.50	2,483.48	2,559.47	2,635.45	2,711.43	2,787.42	2,863.40	2,939.38	
	15%	1,427.32	1,478.09	1,528.86	1,579.62	1,630.39	1,681.15	1,731.92	1,782.69	1,833.45	1,884.22	1,934.99	1,985.75	2,036.52	
	20%	1,127.20	1,165.36	1,203.52	1,241.67	1,279.83	1,317.99	1,356.15	1,394.31	1,432.47	1,470.63	1,508.79	1,546.94	1,585.10	
	25%	947.13	977.73	1,008.32	1,038.91	1,069.51	1,100.10	1,130.70	1,161.29	1,191.89	1,222.48	1,253.07	1,283.67	1,314.26	
	30%	827.09	852.64	878.20	903.75	929.30	954.85	980.40	1,005.95	1,031.51	1,057.06	1,082.61	1,108.16	1,133.71	
	35%	741.36	763.31	785.26	807.21	829.16	851.11	873.06	895.01	916.96	938.91	960.86	982.81	1,004.76	
	40%	677.06	696.31	715.56	734.80	754.05	773.30	792.55	811.80	831.05	850.30	869.55	888.80	908.04	
	45%	627.05	644.20	661.35	678.50	695.64	712.79	729.94	747.09	764.24	781.39	798.53	815.68	832.83	
	50%	587.05	602.52	617.99	633.45	648.92	664.39	679.86	695.33	710.79	726.26	741.73	757.20	772.67	
	55%	554.33	568.42	582.51	596.61	610.70	624.79	638.88	652.97	667.07	681.16	695.26	709.35	723.44	
	60%	527.06	540.01	552.95	565.90	578.85	591.80	604.74	617.69	630.64	643.59	656.54	669.48	682.43	
	65%	503.99	515.97	527.95	539.92	551.90	563.88	575.86	587.84	599.82	611.80	623.77	635.75	647.73	
	70%	484.22	495.37	506.51	517.66	528.81	539.96	551.11	562.25	573.40	584.55	595.70	606.85	617.99	
	75%	467.08	477.51	487.94	498.37	508.80	519.23	529.65	540.08	550.51	560.94	571.37	581.80	592.22	
	80%	452.10	461.89	471.69	481.49	491.29	501.09	510.89	520.69	530.49	540.28	550.08	559.88	569.68	
	85%	438.87	448.12	457.36	466.60	475.85	485.09	494.33	503.58	512.82	522.06	531.30	540.55	549.79	
90%	427.12	435.87	444.62	453.37	462.12	470.87	479.62	488.37	497.12	505.87	514.62	523.37	532.12		
95%	416.61	424.92	433.22	441.53	449.84	458.15	466.46	474.76	483.07	491.38	499.69	508.00	516.30		
100%	407.15	415.06	422.97	430.88	438.79	446.70	454.61	462.52	470.43	478.34	486.25	494.16	502.08		

		Energy Cost (\$/kWe AC)													
		0.000	0.005	0.010	0.015	0.020	0.025	0.030	0.035	0.040	0.045	0.050	0.055	0.060	
NH ₃ HB-ASU Pack Cost (\$/kWe DC)	250	313.71	367.04	420.38	473.72	527.06	580.40	633.73	687.07	740.41	793.75	847.09	900.43	953.76	
	300	326.65	379.99	433.33	486.67	540.01	593.34	646.68	700.02	753.36	806.70	860.04	913.37	966.71	
	350	339.60	392.94	446.28	499.62	552.95	606.29	659.63	712.97	766.31	819.64	872.98	926.32	979.66	
	400	352.55	405.89	459.23	512.56	565.90	619.24	672.58	725.92	779.26	832.59	885.93	939.27	992.61	
	450	365.50	418.83	472.17	525.51	578.85	632.19	685.53	738.86	792.20	845.54	898.88	952.22	1,005.55	
	500	378.44	431.78	485.12	538.46	591.80	645.14	698.47	751.81	805.15	858.49	911.83	965.16	1,018.50	
	550	391.39	444.73	498.07	551.41	604.74	658.08	711.42	764.76	818.10	871.44	924.77	978.11	1,031.45	
	600	404.34	457.68	511.02	564.35	617.69	671.03	724.37	777.71	831.04	884.38	937.72	991.06	1,044.40	
	650	417.29	470.63	523.96	577.30	630.64	683.98	737.32	790.65	843.99	897.33	950.67	1,004.01	1,057.35	
	700	430.23	483.57	536.91	590.25	643.59	696.93	750.26	803.60	856.94	910.28	963.62	1,016.95	1,070.29	
	750	443.18	496.52	549.86	603.20	656.54	709.87	763.21	816.55	869.89	923.23	976.56	1,029.90	1,083.24	
	800	456.13	509.47	562.81	616.14	669.48	722.82	776.16	829.50	882.84	936.17	989.51	1,042.85	1,096.19	
	850	469.08	522.42	575.75	629.09	682.43	735.77	789.11	842.45	895.78	949.12	1,002.46	1,055.80	1,109.14	

		Energy Cost (\$/kWe AC)													
		0.000	0.005	0.010	0.015	0.020	0.025	0.030	0.035	0.040	0.045	0.050	0.055	0.060	
NH ₃ HB-ASU Sp. Energy Cons. (kWe AC/Kg NH ₃)	0.35	385.69	437.35	489.01	540.66	592.32	643.98	695.63	747.29	798.94	850.60	902.26	953.91	1,005.57	
	0.40	385.69	437.60	489.51	541.41	593.32	645.23	697.13	749.04	800.94	852.85	904.76	956.66	1,008.57	
	0.45	385.69	437.85	490.01	542.16	594.32	646.48	698.63	750.79	802.94	855.10	907.26	959.41	1,011.57	
	0.50	385.69	438.10	490.51	542.91	595.32	647.73	700.13	752.54	804.94	857.35	909.76	962.16	1,014.57	
	0.55	385.69	438.35	491.01	543.66	596.32	648.98	701.63	754.29	806.94	859.60	912.26	964.91	1,017.57	
	0.60	385.69	438.60	491.51	544.41	597.32	650.23	703.13	756.04	808.94	861.85	914.76	967.66	1,020.57	
	0.65	385.69	438.85	492.01	545.16	598.32	651.48	704.63	757.79	810.94	864.10	917.26	970.41	1,023.57	
	0.70	385.69	439.10	492.51	545.91	599.32	652.73	706.13	759.54	812.94	866.35	919.76	973.16	1,026.57	
	0.75	385.69	439.35	493.01	546.66	600.32	653.98	707.63	761.29	814.94	868.60	922.26	975.91	1,029.57	
	0.80	385.69	439.60	493.51	547.41	601.32	655.23	709.13	763.04	816.94	870.85	924.76	978.66	1,032.57	
	0.85	385.69	439.85	494.01	548.16	602.32	656.48	710.63	764.79	818.94	873.10	927.26	981.41	1,035.57	
	0.90	385.69	440.10	494.51	548.91	603.32	657.73	712.13	766.54	820.94	875.35	929.76	984.16	1,038.57	
	0.95	385.69	440.35	495.01	549.66	604.32	658.98	713.63	768.29	822.94	877.60	932.26	986.91	1,041.57	

LCOA \$/t NH3 Sensitivity Analysis - 1D2

HIGH RESOLUTION CHANGE STEPS FOR CIS INTERFACE

Table with columns for Energy Cost (\$/MWh), Capacity Factor (%), and Resultant LCOA (\$/t NH3). It contains a large grid of numerical data points representing sensitivity analysis results.



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